BOROUGH OF ALLENDALE

MAYOR AND COUNCIL

MEETING MINUTES

FOR

THURSDAY,

MARCH 26, 2026

7:00 P.M.

Mayor and Council of the Borough of Allendale
Regular Meeting of Mayor and Council – March 26, 2026

A combined Work and Regular Session Meeting of the Mayor and Council of the Borough of Allendale was held in the Municipal Building at 500 West Crescent Avenue, Allendale, New Jersey on March 26, 2026. The meeting was called to order at 7:00 pm by Mayor Amy Wilczynski.

Linda Louise Cervino, Municipal Clerk, read the open public meetings statement: "In Compliance with the Open Public Meetings Act, the notice requirements have been satisfied. The meeting dates for the year are confirmed at the Annual Meeting, are posted on the public bulletin board in the Municipal Building and on the Borough website, published in The Record within the first 10 days of the New Year, and copies are sent to the Ridgewood News and Star Ledger.

The roll call was recorded as follows:

COUNCIL	PRESENT	ABSENT
Councilman O'Connell	✓	
Councilman O'Toole	✓	
Councilpresident Lovisolo	✓	
Councilwoman Homan	✓	
Councilman Daloisio	✓	
Councilman Yaccarino	✓	
Mayor Wilczynski	✓	

A quorum was met.

Also present were the following: Raymond Wiss, Borough Attorney; Alison Altano, Borough Administrator/CFO; Linda Louise Cervino, Municipal Clerk; Police Chief, Michael Dillon; and Andrew Agugliaro, DPW Superintendent.

Mayor Wilczynski led the salute to the flag.

AGENDA REVIEW:

Mayor Wilczynski reviewed the following:

- Second reading and Public Hearing of Ordinance #26-06, #26-07, #26-08, #26-09 and #26-10.
- Introduction of Ordinances #26-11.
- Consent Agenda Items #26-112 through 26-120.
- Resolution #26-121.
- (2) Proclamations.

PUBLIC COMMENT ON AGENDA ITEMS ONLY: No one came forward.

APPROVAL OF FEBRUARY 19, 2026, MEETING MINUTES:

The vote was recorded and a roll call was conducted as follows:

	Motion	Second	Yes	No	Abstain	Absent
Councilman O'Connell			✓			
Councilman O'Toole			✓			
Councilwoman Lovisolo		✓	✓			
Councilwoman Homan			✓			
Councilman Daloisio					✓	
Councilman Yaccarino	✓		✓			

APPROVAL OF MARCH 12, 2026, MEETING MINUTES:

	Motion	Second	Yes	No	Abstain	Absent
Councilman O'Connell						✓
Councilman O'Toole						✓
Councilwoman Lovisolo			✓			
Councilwoman Homan						✓
Councilman Daloisio		✓	✓			
Councilman Yaccarino	✓		✓			

SECOND READING AND PUBLIC HEARING OF ORDINANCE #26-06:

The Municipal Clerk read into the record:

The following ordinance published herewith was first read by title only on February 19, 2026, and posted on the bulletin board of the lobby of the municipal building and borough website. It was tabled at its second reading and public hearing on March 12, 2026, due to lack of quorum.

ORDINANCE #26-06: AN ORDINANCE TO AMEND, SUPPLEMENT AND REVISE THE CODE OF THE BOROUGH OF ALLENDALE, PROPERTY MAINTENANCE, CHAPTER 199-12(N), ARTICLE V MAINTENANCE STANDARDS.

No one came forward from the public on Ordinance #26-06.

The vote was recorded, and a roll call was conducted as follows:

	Motion	Second	Yes	No	Abstain	Absent
Councilman O'Connell			✓			
Councilman O'Toole			✓			
Councilwoman Lovisolo	✓		✓			
Councilwoman Homan			✓			
Councilman Daloisio			✓			
Councilman Yaccarino		✓	✓			

(See Ordinance #26-06 attached and made a part hereof)

SECOND READING AND PUBLIC HEARING OF ORDINANCE #26-07:

The Municipal Clerk read into the record:

The following ordinance published herewith was first read by title only on February 19, 2026, and posted on the bulletin board of the lobby of the municipal building and borough website. It was tabled at its second reading and public hearing on March 12, 2026, due to lack of quorum.

ORDINANCE #26-07: AN ORDINANCE TO AMEND, SUPPLEMENT AND REVISE THE CODE OF THE BOROUGH OF ALLENDALE, CHAPTER 233, ARTICLE V SNOW AND ICE REMOVAL.

No one came forward from the public on Ordinance #26-07.

The vote was recorded, and a roll call was conducted as follows:

	Motion	Second	Yes	No	Abstain	Absent
Councilman O'Connell			✓			
Councilman O'Toole		✓	✓			
Councilwoman Lovisolo			✓			
Councilwoman Homan			✓			
Councilman Daloisio			✓			
Councilman Yaccarino	✓		✓			

(See Ordinance #26-07 attached and made a part hereof)

SECOND READING AND PUBLIC HEARING OF ORDINANCE #26-08:

The Municipal Clerk read into the record:

"The following ordinance published herewith was first read by title only on March 12, 2026, and posted on the bulletin board of the lobby of the municipal building and borough website.

ORDINANCE #26-08: AN ORDINANCE TO AMEND CHAPTER 53 OF THE CODE OF THE BOROUGH OF ALLENDALE, "OFFICERS AND EMPLOYEES", TO FIX THE SALARIES, WAGES AND COMPENSATION OF THE OFFICERS AND EMPLOYEES OF THE BOROUGH OF ALLENDALE FOR THE YEAR 2026.

No one came forward from the public on Ordinance #26-08.

The vote was recorded, and a roll call was conducted as follows:

	Motion	Second	Yes	No	Abstain	Absent
Councilman O'Connell			✓			
Councilman O'Toole			✓			
Councilwoman Lovisolo	✓		✓			
Councilwoman Homan			✓			
Councilman Daloisio			✓			
Councilman Yaccarino		✓	✓			

(See Ordinance #26-08 attached and made a part hereof)

SECOND READING AND PUBLIC HEARING OF ORDINANCE #26-09:

The Municipal Clerk read into the record:

"The following ordinance published herewith was first read by title only on March 12, 2026, and posted on the bulletin board of the lobby of the municipal building and borough website.

ORDINANCE #26-09: CAPITAL ORDINANCE OF THE BOROUGH OF ALLENDALE, IN THE COUNTY OF BERGEN, NEW JERSEY AUTHORIZING VARIOUS PUBLIC IMPROVEMENTS AND ACQUISITIONS IN, BY AND FOR THE BOROUGH, APPROPRIATING THEREFOR THE SUM OF $349,000 AND PROVIDING THAT SUCH SUM SO APPROPRIATED SHALL BE RAISED FROM THE CAPITAL IMPROVEMENT FUND OF THE BOROUGH.

No one came forward from the public on Ordinance #26-09.

The vote was recorded, and a roll call was conducted as follows:

		Motion	Second	Yes	No	Abstain	Absent
Councilman O'Connell				✓			
Councilman O'Toole				✓			
Councilwoman Lovisolo				✓			
Councilwoman Homan				✓			
Councilman Daloisio		✓		✓			
Councilman Yaccarino			✓	✓			

(See Ordinance #26-09 attached and made a part hereof)

SECOND READING AND PUBLIC HEARING OF ORDINANCE #26-10:

The Municipal Clerk read into the record:

"The following ordinance published herewith was first read by title only on March 12, 2026, and posted on the bulletin board of the lobby of the municipal building and borough website.

ORDINANCE #26-10: AN ORDINANCE TO AMEND, SUPPLEMENT AND REVISE THE CODE OF THE BOROUGH OF ALLENDALE, CHAPTER 199, PROPERTY MAINTENANCE, ARTICLE V, MAINTENANCE STANDARDS.

No one came forward from the public on Ordinance #26-10.

The vote was recorded, and a roll call was conducted as follows:

	Motion	Second	Yes	No	Abstain	Absent
Councilman O'Connell			✓			
Councilman O'Toole			✓			
Councilwoman Lovisolo	✓		✓			
Councilwoman Homan			✓			
Councilman Daloisio			✓			
Councilman Yaccarino		✓	✓			

(See Ordinance #26-10 attached and made a part hereof)

INTRODUCTION OF ORDINANCE #26-11:

Borough Administrator/CFO, Alison Altano, stated every year you're allowed to increase your appropriations to .5 percent. In passing this ordinance, we're allowing the borough to increase it 3.5 percent, which is an additional 1 percent, so, it's standard to do it every year to allow to increase the budget for any additional needs that we may have.

The Municipal Clerk read the title of the ordinance into the record:

ORDINANCE #26-11: CALENDAR YEAR 2026 ORDINANCE TO EXCEED THE MUNICIPAL BUDGET APPROPRIATION LIMITS AND TO ESTABLISH A CAP BANK (N.J.S.A. 40A: 4-45.14).

The vote was recorded, and a roll call was conducted as follows:

	Motion	Second	Yes	No	Abstain	Absent
Councilman O'Connell			✓			
Councilman O'Toole	✓		✓			
Councilwoman Lovisolo			✓			
Councilwoman Homan		✓	✓			
Councilman Daloisio			✓			
Councilman Yaccarino			✓			

(See Ordinance #26-11 attached and made a part hereof)

The Municipal Clerk read into the record the following: "Ordinance #26-11 has been introduced upon first reading and will be posted on the Borough Website on March 27, 2026. It will be taken up for further consideration and final passage at the meeting of the Mayor and Council on April 23, 2026, at 7:00 p.m. or soon thereafter."

APPROVAL OF CONSENT AGENDA:

RES 26-112:	Authorization to Participate in Bergen County Law Enforcement Mutual Aid & Rapid Deployment Force.
RES 26-113:	Resolution Authorizing Refund of Certificate of Compliance Application Fee.
RES 26-114:	Resolution Authorizing the Purchase of Athletic Field Materials through a Cooperative Purchasing Agreement.
RES 26-115:	Award Contract – Crestwood Lake Concession.
RES 26-116:	Authorizing Emergency Temporary Budget Appropriations.
RES 26-117:	Approval of Budget Transfers.
RES 26-118:	Resolution Appointing Realty Investment Economics to Provide Green Acres Appraisal Services.
RES 26-119:	Resolution Authorizing Professional Services Agreement with McNerney & Associates, Inc. for Appraisal Services
RES 26-120:	Approval of March 26, 2026 List of Bills.

The vote was recorded and a roll call was conducted as follows:

	Motion	Second	Yes	No	Abstain	Absent
Councilman O'Connell		✓	✓			
Councilman O'Toole			✓			
Councilwoman Lovisolo			✓			
Councilwoman Homan			✓			
Councilman Daloisio			✓			
Councilman Yaccarino	✓		✓			

(See Resolutions 26-112 through 26-120 attached and made a part hereof)

NEW BUSINESS:

1) **RES: 26-121:** Introduction of 2026 Municipal Budget.

Business Administrator/CFO Alison Altano reported that this year, the average homeowner in Allendale will see a tax impact of only 0.9 percent. She emphasized that the Borough is in a very strong financial position and faced minimal challenges while preparing this year's budget. The primary obstacle was the rising cost of health benefits, with premiums increasing on average from 35 to 50 percent, a significant factor impacting the budget. By comparison, surrounding municipalities are experiencing average tax increases of up to 16 percent or more, making Allendale's 0.9 percent increase a strong reflection of the Borough's fiscal responsibility.

Alison highlighted that careful planning and proactive budgeting contributed to this outcome. The Borough routinely projects five years in advance, which allowed preparation for the expected increase in state health benefits this year. She also noted a new approach to the annual budget newsletter, which will be distributed within the next week or two.

Unlike previous editions, this year's newsletter goes beyond simply explaining the budget—it provides detailed insights into how the municipal budget affects individual tax bills. She encouraged all residents to review it.

Alison thanked Mayor Wilczynski and the Finance Committee for their hard work and collaboration over the past three years, which has helped position the Borough in such a strong financial standing.

Mayor Wilczynski acknowledged Alison's work, noting that the 0.9 percent increase is the lowest among all Northwest Bergen communities, a significant accomplishment. She emphasized that healthcare costs have posed challenges for many municipalities in recent years, but Allendale prepared proactively. Last year, the Borough set aside funds specifically to address healthcare expenses, preventing a potential budget shortfall. While many municipalities attribute shortfalls to rising healthcare costs, Allendale's forward planning allowed the Borough to manage these increases effectively.

Mayor Wilczynski also highlighted the evolution of the Borough's financial planning process. Previously, the Finance Advisory Committee brought together financial experts from the community to share ideas. This year, the committee was restructured and rebranded as the Community Finance Engagement Committee, focusing on innovative approaches and strategic discussions. The meetings generated excellent dialogue and feedback, with residents praising the transparency and detailed explanations of how the budget is managed.

Alison Altano added that the Community Finance Engagement Committee meeting was particularly productive, lasting over an hour and generating valuable feedback from residents. Rather than reviewing the entire budget line by line, this year's approach focused on key highlights: major changes over the past several years, significant revenue and expenditure drivers, future projections, and the overall budgeting process. This format proved more effective and allowed the Borough to incorporate several constructive resident suggestions into the final budget.

Mayor Wilczynski emphasized that, in addition to fiscal responsibility, the Borough continues to invest in the community, maintaining and improving infrastructure, fields, and the downtown area.

Alison Altano also noted that while the Borough has taken out bonds in past years to fund larger capital projects, this year all capital projects will be funded entirely with cash on hand. As a result, the Borough will not be adding to its debt, reflecting strong financial planning and stability.

The vote was recorded, and a roll call was conducted as follows:

	Motion	Second	Yes	No	Abstain	Absent
Councilman O'Connell			✓			
Councilman O'Toole			✓			
Councilwoman Lovisolo	✓		✓			
Councilwoman Homan		✓	✓			
Councilman Daloisio			✓			
Councilman Yaccarino			✓			

(See Resolution #26-121 attached and made a part hereof)

2) Proclamation: Proclamation For Colorectal Cancer Awareness Month.

Councilman Yaccarino read the Proclamation into the record:

PROCLAMATION DESIGNATING MARCH 2026 AS COLORECTAL CANCER AWARENESS MONTH

WHEREAS, colorectal cancer is the second-leading cause of cancer deaths in the United States among men and women combined; and

WHEREAS, colorectal cancer is one of the few cancers that can be prevented with timely screening, yet one in three eligible Americans are not up to date on their screenings; and

WHEREAS, colorectal cancer is estimated to become the leading cause of cancer deaths for those aged 20–49 by 2030; and

WHEREAS, Black Americans are 20 percent more likely to be diagnosed with colorectal cancer and approximately 40 percent more likely to die from the disease than other groups; and

WHEREAS, colorectal cancer is expected to account for 11 percent of cancer deaths among Hispanic men and 9 percent of cancer deaths among Hispanic women; and

WHEREAS, screening colonoscopy rates have not yet fully returned to pre-pandemic levels; and

WHEREAS, the National Colorectal Cancer Roundtable has established a national goal to increase timely screening rates to 80 percent in every community for all eligible Americans; and

WHEREAS, observing Colorectal Cancer Awareness Month during March provides a vital opportunity to increase public awareness and offer education on the importance of early detection and screening.

NOW, THEREFORE, we, the Mayor and Council of the Borough of Allendale, New Jersey, do hereby proclaim **March 2026** as **Colorectal Cancer Awareness Month** in the Borough of Allendale.

Councilman Yaccarino thanked the mayor for allowing him to read the proclamation. He stated that his grandmother, last year, was diagnosed with colorectal cancer and she's very timely on her colonoscopy. She is cancer free. We still have some challenges, but it's very important that I can tell you that firsthand.

3) Proclamation: Proclamation Recognizing Allendale as a Top 10 Safest City in America.

Mayor Wilczynski invited the Allendale Police Department to come up while she read the proclamation. Mayor Wilczynski read the Proclamation into the record:

PROCLAMATION RECOGNIZING ALLENDALE AS A TOP 10 SAFEST CITY IN AMERICA

WHEREAS, the safety, security, and quality of life of our residents remain the highest priorities for the Mayor and Council and Police Department of the Borough of Allendale; and

WHEREAS, a recent 2026 national report has officially ranked the Borough of Allendale as one of the Top 10 Safest Cities in the **entire** United States; and

WHEREAS, this achievement is a direct result of the professional excellence, tireless dedication, and proactive leadership of the Allendale Police Department, headed up by Chief Mike Dillon; and

WHEREAS, the "Sense of Community" in Allendale serves as a vital foundation for this safety, characterized by engaged residents who look out for one another, support local law enforcement, and take pride in maintaining a vigilant and caring neighborhood environment; and

WHEREAS, the partnership between our dedicated officers and our active citizenry creates a unique bond that makes Allendale not just a place to live, but a true sanctuary for families and businesses alike; and

WHEREAS, the Allendale Police Department has the full support of myself as Mayor and the entire Council, and we remain proud of their dedication to law enforcement, their professionalism, and their unwavering commitment to the Allendale community.

NOW, THEREFORE, BE IT RESOLVED, that I, Amy Wilczynski, Mayor of the Borough of Allendale, along with the Borough Council, do hereby officially celebrate this national ranking and extend our profound gratitude to the Allendale Police Department for their unwavering service.

BE IT FURTHER RESOLVED, that we commend the residents of Allendale, whose commitment to community and neighborly spirit is the heartbeat of our Borough's safety and success.

IN WITNESS WHEREOF, I have hereunto set my hand and caused the Seal of the Borough of Allendale to be affixed this 26th day of March, 2026.

Assemblyman Robert Auth presented Allendale with a Joint Legislative Resolution from the Senate and General Assembly of the State of New Jersey recognizing our Borough as one of the Top 10 Safest Cities in America.

Photos were taken.

ADMINISTRATION

Council Committee Reports

Councilman Edward O'Connell, Facilities, Parks and Recreation Report: Councilman Edward O'Connell reported that, after several attempts, a meeting was successfully held with the Girl Scouts. They will be constructing birdhouses to be installed at Crestwood. Former Councilman Strauch also joined the effort and will coordinate with the Green Team to collect rubber hose, which will be used to protect the trees by cushioning the wire used to secure the birdhouses. Once the Girl Scouts complete the project, the birdhouses will be installed on their behalf.

Councilman Matthew O'Toole, Public Safety Committee Report: Councilman O'Toole stated that, as Chair of the Public Safety Committee, it comes as no surprise that the community has been recognized as one of the safest in America. He noted that it is both a privilege and an honor to work closely with the police department and to witness firsthand the professionalism and dedication of its members. Having been involved in the hiring of many officers, he emphasized the exceptional character and work ethic demonstrated by the department's personnel. He further acknowledged that such success begins with strong leadership, citing Chief Dillon, Lieutenant Griffith, and the four sergeants, while also recognizing that effective leadership is supported by a committed and engaged team. He concluded by offering his congratulations and sincere appreciation to the police department for their outstanding service.

On Tuesday, we will once again host the Gary Letizia Memorial Blood Drive. With a continued and critical need for blood donations, we encourage as many residents as possible to participate. The AB&G has generously agreed to support the effort by offering a "pint for a pint," providing donors with a beer, soft drink, or glass of wine in appreciation.

In addition, Dr. Letizia has arranged for commemorative challenge coins to be presented to each donor. Originating as a military tradition, challenge coins have become a meaningful symbol of camaraderie and recognition.

The blood drive will take place on Tuesday, March 31, from 1:00 p.m. to 7:00 p.m. at the Community Center. As of this afternoon, Dr. Letizia is just 72 pints away from reaching an extraordinary milestone of 5,000 pints equivalent to 625 gallons collected for those in need. We encourage everyone who is able to please come out and donate.

Councilpresident Susanne Lovisolo – Finance, Human Resources, Administration & IT, Land Use and Construction Code Report: Councilpresident Lovisolo reported on matters related to Finance and Administration, extending condolences to Property Maintenance Officer Mike Limatola on the recent passing of his brother. Services will be held on Saturday in New City.

She also announced the upcoming retirement of Linda Garofalo from the Construction Office, with her final day scheduled for Tuesday, and thanked her for her dedicated service. In addition, she expressed appreciation to the Chief Financial Officer for her continued commitment to maintaining the Borough's fiscal responsibility and conservative financial approach, noting that the upcoming budget newsletter reflects both transparency and exceptional effort.

Regarding the Land Use Committee, she advised that the meeting has been rescheduled to accommodate all members, with a new date currently being finalized.

This evening marked the second reading of Ordinance #26-10. In addition to addressing residential property maintenance concerns, Ordinance #26-10 reflects our ongoing effort to clarify the Borough Code in a way that is clear, consistent, and free of ambiguity. Specifically, provisions related to flaking paint and the maintenance of exterior materials previously limited to metal and wood surfaces have been expanded to include all exterior surfaces subject to enforcement.

We were also pleased to recognize and honor the Allendale Police Department this evening. We remain steadfast in our support of our officers and were grateful for the opportunity to celebrate their service. We extend our sincere thanks to their families, whose continued support makes their work possible. Finally, we commend our residents for their cooperation and for consistently serving as outstanding stewards of our community's small-town values.

Councilwoman Elizabeth Homan – Finance, Human Resources, Administration & Information Technology, Public Works & Public Utilities Reports: Councilwoman Homan reported on matters related to Water and Sewer, noting that the Borough is continuing negotiations with developers regarding certain sewer connections that will be required to run through Allendale. She expressed her appreciation to Borough Attorney Ray Wiss and the team involved for their ongoing efforts, emphasizing that the Borough will continue to act in the best interests of Allendale.

With respect to water, she advised that Veolia currently has a rate case pending before the Board of Public Utilities, seeking an increase effective July 2026. She reminded residents that the Borough's 2021 decision to sell the water system to Veolia was made in response to significant challenges, including limitations in well capacity, compliance with lead and copper regulations, PFAS concerns, and the overall demands of system management. However, she stressed the importance of ensuring that the Board of Public Utilities upholds the rate stabilization provision included in that agreement, which anticipated a cap of five percent on rate increases for 2026. To that end, the Borough has been actively engaging with ratepayer advocates and BPU staff to reinforce this position. A public hearing is forthcoming, at which Borough officials, residents, and other elected representatives will speak to the importance of honoring the terms established through municipal bidding laws, the public referendum, and the governing contract. The Borough remains hopeful that Veolia will be held to the agreed-upon five percent increase for Allendale.

Councilwoman Homan also spoke about the significance of the recognition received by the Allendale Police Department, noting that it reflects not only the excellence of the force but also the strength of the community. She highlighted that the department's visible presence and proactive engagement with residents serve as a meaningful deterrent to crime. She expressed her sincere gratitude for their service, noting that both she personally, as a resident, and the Borough as a whole deeply appreciate their dedication. She concluded by expressing the hope that the department feels that appreciation from both the governing body and the community each and every day.

Councilman Joseph Daloisio, Public Works & Public Utility/ Public Safety Report: Councilman Daloisio stated that the DPW committee has not met since our last meeting. We do have a meeting scheduled for next week. The DPW has been working hard to get Crestwood up and ready for opening day. They are working on fields to get those ready for opening day. They are assessing pothole repairs and preparing for the good season. I was handed a good bit of information today that there's a short section of sidewalk that's been missing on West Maple right at the end of West Maple by Northern Highlands. That's going to get implemented next week. The kids won't have to walk around one section in the street and can now walk to school safely. As co-chair of the public safety, it really been an honor to be with you all the last two years. I know how hard you work and how dedicated everybody is.

In other portions of my life, I was president of the holiday observers. We do the Fourth of July. I know the dedication, time and effort that you guys put in to keep that event safe and fun for everybody. It's the little details and the care that you guys have. I lost my house keys and Officer Rubino driving and doing his patrol like he always does saw a set of keys in the middle of the street. He stopped to pick them up, brought them to headquarters, found my Lee Memorial Library tag, and I got my keys back. Most people think of police as stopping crimes and everything, but it's so much more. The kids love you in our town. You are our eyes. You're our heart. You're everything. I have an elderly dad who lives with me. Unfortunately, I've had multiple times where we had to call 911 for him and APD was always there first. You were always great, sincere and caring with helping him get down the steps. Sincerely, thank you for everything you guys do. That's what makes Allendale the special place it is. You guys are such a big part of that.

Councilman Yaccarino, Facilities, Parks and Recreation/Land Use and Construction Code Report: Councilman Yaccarino provided an update on the upcoming band lineup, noting that planning is well underway and that he started preparations early this year. The schedule currently includes Floyd Pink, a Pink Floyd tribute band; Skylark, recommended by Ms. O'Toole; No Drama, a group of Allendale residents performing '70s and '80s hits, frequently seen at the Mason Jar; and the returning Midlife Crisis. Additionally, Tim Gysin is expected to perform in August. With a mix of new acts, fresh talent, and local recommendations, he expressed excitement for the season's lineup.

He also announced that the bid for the concession stand concessionaire was approved this evening. After conducting due diligence, the Borough confirmed that the concessionaire has experience working with Graydon Pool in Ridgewood and other surrounding communities. This year, the Borough anticipates additional revenue of $7,000 from Crestwood, which is an improvement over last year.

Councilman Yaccarino further reflected on the evening's discussions, highlighting the three pillars that define the town: Community, Finance, and Public Safety. He praised the thoughtfulness, care, and expertise demonstrated by the Borough, particularly in honoring the Allendale Police Department. Drawing on his professional experience working with numerous municipalities, he emphasized that Allendale's police force is widely recognized for its excellence, both internally and externally. He extended his gratitude to Chief Dillon, Lieutenant Griffith, and the entire department for their exceptional service and leadership, noting that their dedication over many years is deeply appreciated by the Borough and the community alike.

Staff Reports:

Alison Altano, Borough Administrator/CFO, stated that the recognition of the Allendale Police Department is a significant achievement. She expressed pride in serving as the Borough's administrator and commended the department for its outstanding reputation, extending her congratulations.

Linda Louise Cervino, Municipal Clerk's Report. Linda Cervino congratulated and expressed her gratitude to the Allendale Police Department, noting that each member should take great pride in their accomplishments.

Andrew Agugliaro, Department of Public Works Superintendent: Andrew Agugliaro congratulated Chief Dillon and the Allendale Police Department on receiving this prestigious award. He also expressed his appreciation to Alison Altano for her dedicated work on the budget and for her guidance in procurement.

He announced that the Compost Center and Recycling Center will be closed on Saturday, April 4, in observance of the Easter holiday; however, the compost area in the back will be open on Saturday, March 28. He also acknowledged resident concerns regarding potholes throughout the Borough, explaining that the DPW has been focused on preparing the fields for the season, readying Crestwood Lake for opening, and completing spring cleanup efforts.

Raymond Wiss, Borough Attorney's Report: Attorney Ray Wiss congratulated the Allendale Police Department, noting his extensive experience representing multiple municipalities across the county and working closely with many police departments. He stated that while many municipalities rely on a series of edicts and orders to promote community policing, in Allendale such measures are largely unnecessary due to the genuine care and dedication of the department's members.

Regarding his own report, Attorney Wiss noted that, aside from the resolutions and ordinances on the agenda, much of his time has been devoted to the newly designated Water and Sewer Committee. This work includes close collaboration with Veolia's attorneys and engineers, as well as the Borough Engineer, Mike Vreeland, to address easements, contract implementation, and related matters. Significant time has also been spent on the upcoming Veolia rate case. He commended the Mayor, Council members, and CFO for managing the substantial documentation and workload associated with these efforts, noting that it greatly facilitates his own work.

Attorney Wiss highlighted the financial benefits of the Borough's 2021 sale of the water utility, emphasizing not only the revenue generated from the sale but also the ongoing expense avoidance. He noted that other municipalities often face multimillion-dollar costs for system maintenance, which are now the responsibility of Veolia, resulting in significant savings for Allendale taxpayers. He referenced the challenges posed by the recent harsh winter, including potholes and watermain issues in surrounding towns, as examples of the value of this strategic planning.

Finally, Attorney Wiss addressed ongoing sewer-related matters. Several approved projects in neighboring Saddle River lack sewer infrastructure and therefore require access through Allendale. He noted that accommodating these projects can provide financial benefits to the Borough, citing a recent instance where one project resulted in a $500,000 contribution to Allendale. He indicated that discussions are currently underway regarding the Toll Brothers project and expressed optimism that there may be positive developments to report in the near future.

Michael Dillon, Police Chief's Report: Police Chief Michael Dillon stated the following:

This ranking is a testament to the hard work and dedication of our police officers. Being a police officer is much more than responding to calls for service and arresting offenders.

Unfortunately, by the time an arrest is made, the crime has already been committed and statistics are created. While not always quantifiable in numbers, a strong and visible police presence on our roadways, in our public spaces, in local businesses, and in our schools, plays a critical role in deterring criminal activity in our borough.

At the local level maintaining a strong community presence, especially with our youth, helps build positive lasting relationships with law enforcement officers. These connections often endure over time and can serve as a moral compass when individuals are faced with making the right or wrong decision in life.

Over the past five years as chief I have witnessed our officers' unwavering commitment to service and protection of Allendale. With the continued support of our mayor and council, Borough Administrator, CFO, DPW Superintendent and borough staff, our department has grown, is deeply valued, and is firmly ingrained in the fabric of our borough.

This ranking simply reinforces what we already knew to be true; the men and women of the Allendale Police Department embody our core values of honor, integrity, and community. Thank you.

MAYOR'S REPORT:

Mayor Wilczynski stated that the Borough has finally shared its message with the public regarding Fair Share Housing. She noted that it took considerable time to consolidate a year of back-and-forth discussions, strategic planning, and various other components, and expressed satisfaction with the outcome. The feedback from the community has been overwhelmingly positive, though much of it was directed toward her personally. She emphasized, however, that effective leadership is only possible with an exceptional team. She praised the contributions of the Borough Attorney, other legal advisors, and an expert planner, as well as Council President Suzanne Lovisolo and Councilwoman Liz Holman, describing them as invaluable assets. She concluded that the successful outcome represents a true team effort and a significant achievement for Allendale and expressed his gratitude and satisfaction with both the results and the community's response.

Thank you, Alison, and the entire finance team for delivering an outstanding budget. This is the result of consistent, year-round effort not just preparing the budget, but continuously reviewing, adjusting, and refining it throughout the year. Without your expertise, Alison, we would not be in the strong financial position we are in today, and I am very proud to acknowledge that achievement. Additionally, it is worth noting that our budget remains the lowest among all municipalities in our region, which is another accomplishment we can take great pride in.

The upcoming Board of Public Utilities (BPU) meeting, referenced by Councilwoman Homan and Borough Attorney Ray Wiss, is a critically important event. We extend our thanks to D39 for their support in attending, and we are pleased that Josh Gotheimer will also be speaking.

This meeting carries significance not only for Allendale but also for broader policy considerations. We are advocating for changes that would prevent utility companies from using rate stabilization agreements to influence voters and ensure that any costs associated with such agreements are absorbed by the companies themselves, rather than passed on to ratepayers. These are business decisions that should not impact the public.

While Allendale is a small town, we hope our efforts will have a meaningful impact. We encourage residents to stay tuned, as we anticipate sharing important developments in the near future.

We had an excellent parade planning meeting this week. Allendale will be hosting a major parade leading into the Holiday Observer's event on September 19, 2026. A dedicated group of volunteers is helping organize the event, and we are excited for the parade. We are reaching out to the entire community, including local merchants, encouraging participation through floats, walking in the parade, and helping bring the community together. It promises to be a truly wonderful event.

Finally, we extend our heartfelt congratulations to the Allendale Police Department on being recognized as part of the safest city in America—a truly remarkable achievement worth celebrating.

This recognition reflects the dedication of our Chief of Police, the entire Allendale Police Department, our first responders, and the collective commitment of every resident who takes pride in our community. True safety is built on trust, open communication, and a shared commitment to doing what is right.

Thank you all for your service. Please know how deeply the community and this Mayor and Council values your dedication. We fully support each of you in your careers and professional growth, and we are exceptionally proud of your accomplishments.

PUBLIC COMMENTS ON ANY MATTER: Walter Widmer, 38 Hamilton Street, expressed his full support for the initiatives underway. He extended heartfelt gratitude to the Allendale Police Department for their assistance with his wife and took a moment to personally acknowledge the Mayor, stating that none of these achievements would have been possible without their leadership, and that he is deeply appreciative of their efforts.

No one else from the public came forward.

ADJOURNMENT:

There being no further business to come before the Mayor and Council, on a motion by Councilwoman Lovisolo, second by Councilwoman Homan and unanimously carried, the work meeting was adjourned at 8:01 p.m.

Respectfully submitted,

Linda Louise Cervino

Linda Louise Cervino, RMC
Municipal Clerk

04/09/2026
Date Approved

BOROUGH OF ALLENDALE
COUNTY OF BERGEN
STATE OF NEW JERSEY

ORDINANCE #26-06

AN ORDINANCE TO AMEND, SUPPLEMENT AND REVISE THE CODE OF THE BOROUGH OF ALLENDALE, PROPERTY MAINTENANCE, CHAPTER 199-12(N) ARTICLE V MAINTENANCE STANDARDS

BE IT ORDAINED by the Mayor and Council of the Borough of Allendale, County of Bergen, State of New Jersey that Chapter 199-12(N) Article V Maintenance Standards of the Code of the Borough of Allendale, be and hereby is amended, supplemented and revised in its entirety to read as follows:

N. All fire hydrants shall have a minimum of a three-foot radius clearance from any plantings, snow, mailboxes and fencing, and there shall be no obstructions from the front of the hydrant to the street or right-of-way. Clearance of snow must be accomplished within 48 hours after the snow event ends.

BE IT FURTHER ORDAINED that, except as modified herein, all other provisions of Chapter 199 shall remain in full force and effect as previously adopted.

Council	Motion	Second	Yes	No	Abstain	Absent
O'Connell			✓			
O'Toole			✓			
Lovisolo	✓		✓			
Homan			✓			
Daloisio			✓			
Yaccarino		✓	✓			
Mayor Wilczynski	-----	-----				

I hereby certify the above to be a true copy of an Ordinance adopted by the Governing Body of the Borough of Allendale on March 26, 2026.

Linda Louise Cervino, RMC
Municipal Clerk

Amy Wilczynski
Mayor

BOROUGH OF ALLENDALE
COUNTY OF BERGEN
STATE OF NEW JERSEY

ORDINANCE #26-07

AN ORDINANCE TO AMEND, SUPPLEMENT AND REVISE THE CODE OF THE BOROUGH OF ALLENDALE, CHAPTER 233, ARTICLE V SNOW AND ICE REMOVAL

BE IT ORDAINED by the Mayor and Council of the Borough of Allendale, County of Bergen, State of New Jersey that Chapter 233-27 Article V Snow and Ice Removal, of the Code of the Borough of Allendale, be and hereby is amended in its entirety to read as follows:

§ 233-27 Duty of owners or tenants.

The owner of any premises abutting on any public sidewalk in the Borough shall remove all snow and ice from the portion of the sidewalk abutting his or her premises. The owners of premises used for business, commercial or industrial purposes shall, in addition, remove all snow and ice from parking lots, walkways and other areas used by their customers or employees. Ice which is so frozen as to make removal impractical shall either be treated with rock salt or other chemicals which will thaw it sufficiently to permit removal or be thoroughly covered with sand, ashes or cinders. Removal or covering shall be accomplished within 48 hours after the snow or ice event ends.

BE IT FURTHER ORDAINED that, except as modified herein, all other provisions of Chapter 233 shall remain in full force and effect as previously adopted.

Council	Motion	Second	Yes	No	Abstain	Absent
O'Connell			✓			
O'Toole		✓	✓			
Lovisolo			✓			
Homan			✓			
Daloisio			✓			
Yaccarino	✓		✓			
Mayor Wilczynski	-----	-----				

I hereby certify the above to be a true copy of an Ordinance adopted by the Governing Body of the Borough of Allendale on March 26, 2026.

Linda Louise Cervino

Linda Louise Cervino, RMC
Municipal Clerk

Amy Wilczynski
Mayor

BOROUGH OF ALLENDALE
COUNTY OF BERGEN
STATE OF NEW JERSEY

ORDINANCE #26-08

AN ORDINANCE TO AMEND CHAPTER 53 OF THE CODE OF THE BOROUGH OF ALLENDALE, "OFFICERS AND EMPLOYEES", TO FIX THE SALARIES, WAGES AND COMPENSATION OF THE OFFICERS AND EMPLOYEES OF THE BOROUGH OF ALLENDALE FOR THE YEAR 2026.

BE IT ORDAINED, by the Governing Body of the Borough of Allendale that the salaries of the following officers and employees of the Borough of Allendale shall be paid bi-weekly and fixed in the amounts as set forth below, effective January 1, 2026.

TITLE	MINIMUM	MAXIMUM
Borough Administrator	20,000	87,000
Chief Financial Officer	65,000	172,000
Qualified Purchasing Agent	3,000	6,000
Municipal Clerk	60,000	95,000
Deputy Municipal Clerk	48,000	68,000
Department of Public Works Superintendent	110,000	123,000
Tax Collector	63,000	80,000
Tax Assessor, Part-time	30,000	57,000
Director of Communications	5,000	10,000
Board of Health Secretary	2,500	4,000
Certified Recycling Professional	1,500	3,000
Construction Code Official	25,000	98,000
CCO Inspector	4,000	8,000
Electrical Sub Code Official, Part-time	12,000	28,000
Building Sub Code Official	13,000	17,500
Plumbing Sub Code Official, Per Diem Hourly	40.00	50.00
Plumbing Sub Code Official, Part-time	12,000	31,000
Zoning Official	13,000	17,500
Property Maintenance Official	38,000	49,000
Fire Sub Code Official, Part-time	10,000	20,000
Fire Prevention Official, Part-time	3,800	21,000
Fire Inspectors, Hourly	14.00	22.00
Lead Paint Inspector	500	1,000
Bookkeeper	50,000	65,000
Administrative Assistant	35,000	55,000
Administrative Assistant, Part-time/hourly	16.00	23.00
Land Use Administrative Assistant	58,000	65,000
Summer Interns, Hourly	14.00	17.00
Crestwood Lake Staff – Seasonal	500	20,000
Crestwood Lake Employees – Seasonal, Hourly	12.70	19.00
Building Monitor, Hourly	15.00	17.00
Chief of Police	170,000	200,000
Police Patrolman	43,000	163,500

Sergeant	152,000	171,000
Lieutenant	156,000	176,000
Detective Lieutenant	165,000	176,000
Patrolman Detective Stipend	1,500	2,100
Confidential Police Records Clerk – Part-time/hourly	20.00	22.00
Municipal Magistrate	10,000	18,000
Municipal Prosecutor	4,000	8,000
Radio Police Dispatcher, Full-time	35,000	45,000
Radio Police Dispatcher, Part-time-hourly	22.00	23.00
Crossing Guards, P/T Hourly	14.00	30.00
Emergency Management Official	2,500	4,500
Laborer, DPW	40,000	90,000
Standby, DPW, Per Week	425	450
Crew Chief, DPW	7,500	12,000
Laborer, DPW, Part-time/hourly	16.00	21.00

Council	Motion	Second	Yes	No	Abstain	Absent
O'Connell			✓			
O'Toole			✓			
Lovisolo	✓		✓			
Homan			✓			
Daloisio			✓			
Yaccarino		✓	✓			
Mayor Wilczynski	-----	-----				

I hereby certify the above to be a true copy of an Ordinance adopted by the Governing Body of the Borough of Allendale on March 26, 2026.

Linda Louise Cervino

Linda Louise Cervino, RMC
Municipal Clerk

Amy Wilczynski
Mayor

BOROUGH OF ALLENDALE
COUNTY OF BERGEN
STATE OF NEW JERSEY

ORDINANCE #26-09

CAPITAL ORDINANCE OF THE BOROUGH OF ALLENDALE, IN THE COUNTY OF BERGEN, NEW JERSEY AUTHORIZING VARIOUS PUBLIC IMPROVEMENTS AND ACQUISITIONS IN, BY AND FOR THE BOROUGH, APPROPRIATING THEREFOR THE SUM OF $349,000 AND PROVIDING THAT SUCH SUM SO APPROPRIATED SHALL BE RAISED FROM THE CAPITAL IMPROVEMENT FUND OF THE BOROUGH.

BE IT ORDAINED by the Borough Council of the Borough of Allendale, in the County of Bergen, New Jersey, as follows:

Section 1. The Borough of Allendale, in the County of Bergen, New Jersey (the "Borough") is hereby authorized to make the following public improvements and acquisitions in, by and for the Borough: (A) acquisition of the following equipment and vehicles for the use of the Police Department: (i) an alcotest machine and (ii) SUVs; (B) implementation of a records management system for Borough documents for the use of various Borough departments, offices and agencies; (C) undertaking of the following park and recreation improvements: (i) grading the parking lot at Crestwood Lake, (ii) tree planting at the NJ Transit parking lot, (iii) rehabilitation of various athletic fields and (iv) replacement of batting cages at various locations; (D) installation of a community messaging sign at Borough Hall; and (E) installation of a flag pole at Orchard Commons. Said improvements and acquisitions shall include all work, materials and appurtenances necessary and suitable therefor.

Section 2. The sum of $349,000 is hereby appropriated to the payment of the cost of the improvements and acquisitions authorized and described in Section 1 hereof (hereinafter referred to as the "improvements"). Said appropriation shall be raised from the Capital Improvement Fund of the Borough. The sum of $349,000 is hereby appropriated from the Capital Improvement Fund of the Borough to the payment of the cost of the improvements.

Section 3. Said improvements are lawful capital improvements of the Borough having a period of usefulness of at least five (5) years. Said improvements shall be made as general improvements, no part of the cost of which shall be assessed against property specially benefited.

Section 4. The capital budget is hereby amended to conform with the provisions of this capital ordinance to the extent of any inconsistency therewith and the resolutions promulgated by the Local Finance Board showing full detail of the amended capital budget and capital program as approved by the Director, Division of Local Government Services, is on file with the Borough Clerk and is available for public inspection.

Section 5. This ordinance shall take effect at the time and in the manner provided by law.

Council	Motion	Second	Yes	No	Abstain	Absent
O'Connell			✓			
O'Toole			✓			
Lovisolo			✓			
Homan			✓			
Daloisio	✓		✓			
Yaccarino		✓	✓			
Mayor Wilczynski	-----	-----				

I hereby certify the above to be a true copy of an Ordinance adopted by the Governing Body of the Borough of Allendale on March 26, 2026.

Linda Louise Cervino

Linda Louise Cervino, RMC
Municipal Clerk

Amy Wilczynski
Mayor

BOROUGH OF ALLENDALE
COUNTY OF BERGEN
STATE OF NEW JERSEY

ORDINANCE #26-10

AN ORDINANCE TO AMEND, SUPPLEMENT AND REVISE THE CODE OF THE BOROUGH OF ALLENDALE, CHAPTER 199, PROPERTY MAINTENANCE, ARTICLE V, MAINTENANCE STANDARDS

BE IT ORDAINED by the Mayor and Council of the Borough of Allendale, County of Bergen, State of New Jersey that Chapter 199-14 (B) of the Code of the Borough of Allendale, be and hereby is amended, supplemented and revised to the following provision to said Chapter:

§ 199-14. Exterior structure.

The exterior of all structures shall comply with the following standards:

B. All exterior surfaces, including but not limited to window frames, doors, doorframes, cornices, porches, awnings, and trim shall be maintained in good condition. Mold and peeling, flaking and chipped paint shall be eliminated and surfaces repaired.

BE IT FURTHER ORDAINED that, except as modified herein, all other provisions of Chapter 199 shall remain in full force and effect as previously adopted.

Council	Motion	Second	Yes	No	Abstain	Absent
O'Connell			✓			
O'Toole			✓			
Lovisolo	✓		✓			
Homan			✓			
Daloisio			✓			
Yaccarino		✓	✓			
Mayor Wilczynski	-----	-----				

I hereby certify the above to be a true copy of an Ordinance adopted by the Governing Body of the Borough of Allendale on March 26, 2026.

Linda Louise Cervino

Linda Louise Cervino, RMC
Municipal Clerk

Amy Wilczynski
Mayor

BOROUGH OF ALLENDALE
COUNTY OF BERGEN
STATE OF NEW JERSEY

ORDINANCE #26-11

CALENDAR YEAR 2026
ORDINANCE TO EXCEED THE MUNICIPAL BUDGET APPROPRIATION LIMITS AND TO ESTABLISH A CAP BANK (N.J.S.A. 40A: 4-45.14)

WHEREAS, the Local Government Cap Law, N.J.S. 40A: 4-45.1 et seq., provides that in the preparation of its annual budget, a municipality shall limit any increase in said budget to 2.5%, or the cost-of-living adjustment, whichever is less, over the previous year's final appropriations, unless authorized by ordinance to increase it to 3.5% over the previous year's final appropriations, subject to certain exceptions; and,

WHEREAS, the cost-of-living adjustment for calendar year 2026 is calculated at 2.0%, pursuant to N.J.S.A. 40A:4-45.2; and

WHEREAS, N.J.S.A. 40A: 4-45.15a provides that a municipality may, when authorized by ordinance, appropriate the difference between the amount of its actual final appropriation and the 3.5% percentage rate as an exception to its final appropriations in either of the next two succeeding years; and,

WHEREAS, the Mayor and Council of the Borough of Allendale in the County of Bergen finds it advisable and necessary to increase its CY 2026 budget by up to 3.5% over the previous year's final appropriations, in the interest of promoting the health, safety and welfare of the citizens; and,

WHEREAS, the Mayor and Council hereby determines that a 1.5% increase in the budget for said year, amounting to $177,408 in excess of the increase in final appropriations otherwise permitted by the Local Government Cap Law, is advisable and necessary; and,

WHEREAS, the Mayor and Council hereby determines that any amount authorized hereinabove that is not appropriated as part of the final budget shall be retained as an exception to final appropriation in either of the next two succeeding years.

NOW THEREFORE BE IT ORDAINED, by the Mayor and Council of the Borough of Allendale in the County of Bergen, a majority of the full authorized membership of this governing body affirmatively concurring, that, in the CY 2026 budget year, the final appropriations of the Borough of Allendale shall, in accordance with this ordinance and N.J.S.A. 40A: 4-45.14, be increased by up to 3.5%, amounting to $413,952, and that the CY

2026 municipal budget for the Borough of Allendale be approved and adopted in accordance with this ordinance; and,

BE IT FURTHER ORDAINED, that any that any amount authorized hereinabove that is not appropriated as part of the final budget shall be retained as an exception to final appropriation in either of the next two succeeding years; and,

BE IT FURTHER ORDAINED, that a certified copy of this ordinance as introduced be filed with the Director of the Division of Local Government Services within 5 days of introduction; and,

BE IT FURTHER ORDAINED, that a certified copy of this ordinance upon adoption, with the recorded vote included thereon, be filed with said Director within 5 days after such adoption.

Council	Motion	Second	Yes	No	Abstain	Absent
O'Connell			✓			
O'Toole	✓		✓			
Lovisolo			✓			
Homan		✓	✓			
Daloisio			✓			
Yaccarino			✓			
Mayor Wilczynski	-----	-----				

I hereby certify the above to be a true copy of an Ordinance introduced by the Governing Body of the Borough of Allendale on March 26, 2026.

Linda Louise Cervino

Linda Louise Cervino, RMC
Municipal Clerk

RESOLUTION
BOROUGH OF ALLENDALE
BERGEN COUNTY, NJ

DATE: 03/26/2026

RESOLUTION# 26-112

Council	Motion	Second	Yes	No	Abstain	Absent
O'Connell		✓	✓			
O'Toole			✓			
Lovisolo			✓			
Homan			✓			
Daloisio			✓			
Yaccarino	✓		✓			
Mayor Wilczynski	-----	-----				

☐ Carried
☐ Defeated
☐ Tabled
☒ Approved on Consent Agenda

AUTHORIZATION TO PARTICIPATE IN BERGEN COUNTY LAW ENFORCEMENT MUTUAL AID & RAPID DEPLOYMENT FORCE

WHEREAS, the police departments in Bergen County have a day-to-day responsibility to provide for the security of lives and property, for the maintenance and preservation of the public peace and order, and

WHEREAS, Law Enforcement Officials also have a responsibility to provide for preparedness against natural emergencies, such as floods, hurricanes, earthquakes, major storms, etc., man-made causes, civil unrest, and civil disobedience such as riot, strikes, jail or prison riots, train wrecks, aircraft crashes, major fires, riots, terrorist incidents and bombings, state and national emergencies, and

WHEREAS, the Bergen County Police Chief's Association has proposed a Mutual Aid Plan and Rapid Deployment Force to deal with these emergencies, and

WHEREAS, this Plan is adopted in accordance with the provisions of N.J.S.A. 40A:14-156, N.J.S.A. 40A:14-156.1, N.J.S.A. 40A:14-156.4 and N.J.S.A. App. A:9-40.6, and

WHEREAS, this Plan will provide a uniform procedure for the coordination of the requesting, dispatching, and utilization of law enforcement personnel and equipment whenever a local law enforcement agency requires mutual aid assistance from any other jurisdiction, both contiguous and non-contiguous, in the event of an emergency, riot or disorder, in order to protect life and property, and

WHEREAS, it is also recognized that the Allendale Chief of Police, in accordance with the provisions of N.J.S.A. 40A:14-118 and under the authority of the Bergen County Prosecutor, has the authority to assign officers to a Task Force, Rapid Deployment Team, or Regional SWAT Team operated in conjunction with the Bergen County Prosecutor's Office, and

RESOLUTION
BOROUGH OF ALLENDALE
BERGEN COUNTY, NJ

DATE: 03/26/2026

RESOLUTION# 26-112

WHEREAS, it is the desire of the Mayor and Council of the Borough of Allendale to participate in a Mutual Aid Plan and Rapid Deployment Force in accordance with the Plan as submitted by the Bergen County Police Chief's Association.

NOW, THEREFORE, BE IT RESOLVED by the Mayor and Council of the Borough of Allendale that the police Department of the Borough of Allendale under the direction of the Chief of Police, cooperate with the Bergen County Police Chief's Association to create an Interlocal Services Agreement with all municipalities in the County of Bergen in order to put into place the Mutual Aid Plan and Rapid Deployment Force, and

BE IT FURTHER RESOLVED that a copy of the Resolution be forwarded to the County Executive, the Board of Chosen Freeholders, the County Prosecutor, and all municipalities in the County of Bergen.

I hereby certify the above to be a true copy of a Resolution adopted by the Governing Body of the Borough of Allendale on March 26, 2026.

Linda Louise Cervino

Linda Louise Cervino, RMC
Municipal Clerk

RESOLUTION
BOROUGH OF ALLENDALE
BERGEN COUNTY, NJ

DATE: 03/26/2026

RESOLUTION# 26-113

Council	Motion	Second	Yes	No	Abstain	Absent
O'Connell		✓	✓			
O'Toole			✓			
Lovisolo			✓			
Homan			✓			
Daloisio			✓			
Yaccarino	✓		✓			
Mayor Wilczynski	-----	-----				

☐ Carried
☐ Defeated
☐ Tabled
☒ Approved on Consent Agenda

RESOLUTION AUTHORIZING REFUND OF CERTIFICATE OF COMPLIANCE APPLICATION FEE

WHEREAS, the owner of a property located at 140 W. Allendale Avenue, Allendale, New Jersey 07401, submitted an application for a Certificate of Compliance, Application No. CC-2026-00022; and

WHEREAS, said application was submitted and paid online via credit card on March 12, 2026, in the amount of $100.00; and

WHEREAS, it has been determined that the Certificate of Compliance application submitted was not the appropriate application for the commercial space in question; and

WHEREAS, a request is being made for a refund of the application fee paid in error; and

WHEREAS, the Borough finds that the request is reasonable and that the fee should be returned to A.V.A.D. LLC, 7 Nadler Ct, Allendale, New Jersey 07401.

NOW, THEREFORE, BE IT RESOLVED by the Mayor and Council of the Borough of Allendale, County of Bergen, State of New Jersey, as follows:

1. The Borough Treasurer is hereby authorized to issue a refund in the amount of $100.00 to A.V.A.D. LLC, 7 Nadler Ct, Allendale, New Jersey 07401, for the Certificate of Compliance Application No. CC-2026-00022.
2. Said refund represents payment made in error on March 12, 2026, via online credit card transaction.
3. A copy of this resolution shall be forwarded to the Borough Treasurer and any other appropriate officials for processing.

BE IT FURTHER RESOLVED that this resolution shall take effect immediately.

I hereby certify the above to be a true copy of a Resolution adopted by the Governing Body of the Borough of Allendale on March 26, 2026.

Linda Louise Cervino

Linda Louise Cervino, RMC
Municipal Clerk

RESOLUTION
BOROUGH OF ALLENDALE
BERGEN COUNTY, NJ

DATE: 03/26/2026

RESOLUTION# 26-114

Council	Motion	Second	Yes	No	Abstain	Absent
O'Connell		✓	✓			
O'Toole			✓			
Lovisolo			✓			
Homan			✓			
Daloisio			✓			
Yaccarino	✓		✓			
Mayor Wilczynski	-----	-----				

☐ Carried
☐ Defeated
☐ Tabled
☒ Approved on Consent Agenda

RESOLUTION AUTHORIZING THE PURCHASE OF ATHLETIC FIELD MATERIALS THROUGH A COOPERATIVE PURCHASING AGREEMENT

WHEREAS, the Borough of Allendale has received a quote dated March 17, 2026, from Partac Peat Corporation, 1 Kelsey Park, Great Meadows, New Jersey 07838; and

WHEREAS, said quote (Quote No. 2026-Q35856) is for the purchase and delivery of athletic field materials for Crestwood Lake; and

WHEREAS, the materials to be purchased consist of 100 tons of BEAM CLAY® Lite Infield Mix and Freight delivery to Bergen County, New Jersey for a total cost of $9,050.00 (inclusive of a 5% cooperative pricing discount); and

WHEREAS, the Borough is authorized to make this purchase through the Educational Services Commission of New Jersey (ESCNJ) Cooperative Pricing System, Co-op #65MCESCCPS, under Bid #21/22-10 (Athletic Equipment & Supplies), effective May 9, 2022 through March 31, 2026; and

WHEREAS, the use of this cooperative contract complies with the Local Public Contracts Law, N.J.S.A. 40A:11-11(5); and

WHEREAS, the Chief Financial Officer has certified that sufficient funds are available for this purchase.

NOW, THEREFORE, BE IT RESOLVED by the Mayor and Council of the Borough of Allendale, County of Bergen, State of New Jersey, authorizes the purchase of athletic field materials from Partac Peat Corporation in the amount not to exceed $9,050.00.

I hereby certify the above to be a true copy of a Resolution adopted by the Governing Body of the Borough of Allendale on March 26, 2026.

Linda Louise Cervino

Linda Louise Cervino, RMC
Municipal Clerk

Certification of Availability of Funds

This is to certify to the Borough of Allendale that funds for the following resolution will be available in the 2026 Budget.

Resolution Date:	March 26, 2026
Resolution Number:	26-114
Vendor:	**Parta Peat Corporation**
Contract:	**Athletic Field Materials**
Account Number:	C-04-55-937-801
Amount:	$9,050.00

Chief Financial Officer

PARTAC PEAT CORPORATION

1 Kelsey Park
Great Meadows, NJ 07838
908-637-4191 ~ 800-247-2326 ~ Fax 908-637-8421

Quote

Date	Quote #
3/17/2026	2026-Q35856

Name / Address
Borough of Allendale 500 West Crescent Avenue Allendale, NJ 07401

Ship To
Borough of Allendale Crestwood Lake - Open: 8 - 3 Andy Agugliaro, 201-522-0372 500 West Crescent Avenue Allendale, NJ 07401

P.O. No.	Rep
To beSupplied	KE

Qty	U/M	Description	Cost	Total
100	TONS	BEAM CLAY® LITE INFIELD MIX #LITE-BULK	70.00	7,000.00
		LESS 5% AS PER NEW JERSEY STATE APPROVED CO-OP #65MCESCCPS ESCNJ ATHLETIC EQUIPMENT & SUPPLIES BID# 21/22-10 EFFECTIVE 5/9/2022-3/31/2026	-5.00%	-350.00
100		FREIGHT TO BERGEN COUNTY, NJ DELIVERED IN A TRI-AXLE DUMP LOAD	24.00	2,400.00
		To: Andy - andrewagugliaro@allendalenj.gov		
		Here is quote as requested. If you would like to place an order, please provide a purchase order. Thanks, Kim		
		...		

We supply over 10,000 sportsfields products for ALL SPORTS! Please visit our website at www.BeamClay.com for more information, or call us at 800.247.BEAM [2326], if we can help further.

Total U.S. Funds $9,050.00

QUOTES WITH FUEL SURCHARGES SUBJECT TO CHANGE - IF QUOTE IS 7 DAYS OR OLDER, PLEASE CALL TO CONFIRM CURRENT FREIGHT RATES

WAITING TIME FOR BULK LOADS:
FIRST HOUR AFTER SCHEDULED DELIVERY INCLUDED. ADDITIONAL TIME @ $100/HOUR, CHARGED IN 15 MINUTE INCREMENTS.

*PLEASE NOTE FOR BULK ORDERS: THE TOTAL IS AN APPROXIMATE SINCE WE WILL NOT KNOW THE ACTUAL WEIGHT UNTIL TRUCKS ARE LOADED & WEIGHED. ANY DIFFERENCE WILL EITHER BE REFUNDED OR CHARGED, ACCORDING TO THE PAYMENT TERMS OF YOUR ACCOUNT.

RESOLUTION
BOROUGH OF ALLENDALE
BERGEN COUNTY, NJ

DATE: 03/26/2026

RESOLUTION# 26-115

Council	Motion	Second	Yes	No	Abstain	Absent
O'Connell		✓	✓			
O'Toole			✓			
Lovisolo			✓			
Homan			✓			
Daloisio			✓			
Yaccarino	✓		✓			
Mayor Wilczynski	-----	-----				

☐ Carried
☐ Defeated
☐ Tabled
☒ Approved on Consent Agenda

AWARD CONTRACT – CRESTWOOD LAKE CONCESSION

WHEREAS, a request for sealed proposals was previously advertised for the project known as "2026 Crestwood Lake Concession"; and

WHEREAS, proposals were received on March 19, 2026, and two proposals were submitted; and

WHEREAS, following attorney review, the proposal documents of Legacy Hospitality & Entertainment Group, LLC comply with the proposal specifications.

NOW, THEREFORE, BE IT RESOLVED, by the Mayor and Council of the Borough of Allendale, County of Bergen, State of New Jersey that it does hereby award the 2026 Crestwood Lake Concession Contract to Legacy Hospitality & Entertainment Group, LLC, 155 Willowbrook Boulevard, Wayne, New Jersey, 07470, in the amount of $7,050.00 to be paid to the Borough of Allendale; and,

BE IT FURTHER RESOLVED that the Mayor and Municipal Clerk are authorized to sign a Contract with the successful bidder.

I hereby certify the above to be a true copy of a Resolution adopted by the Governing Body of the Borough of Allendale on March 26, 2026.

Linda Louise Cervino

Linda Louise Cervino, RMC
Municipal Clerk

CONTRACT AGREEMENT

Between the Borough of Allendale and [Concessionaire Name]

This Agreement is made and entered into on this 26th day of March, 2026, by and between the **Borough of Allendale**, located at 500 West Crescent Avenue, Allendale, NJ 07401 ("Borough"), and [Concessionaire Name], located at [Business Address] ("Concessionaire").

1. SCOPE OF SERVICES

The Concessionaire shall operate the Crestwood Lake food and beverage concession stand for the 2025 summer season. The operation shall include the preparation, sale, and distribution of approved food and beverage items, and full compliance with sanitation and staffing requirements as detailed in the bid specifications.

2. TERM

- Initial Term: Memorial Day Weekend (May 23, 2026) through September 7, 2026.
- Optional Renewal: One (1) additional year (2027), at the Borough's discretion, with a concession fee increase of 10%.

3. CONCESSION FEE & PAYMENT SCHEDULE

The Concessionaire shall pay the Borough a concession fee of $ 7,050, with the following payment schedule:

Payment #	Due Date	Percentage	Amount
1	With Proposal	10%	$ 705.00
2	June 1, 2026	15%	$ 1,057.50
3	July 1, 2026	50%	$ 3,525.00
4	August 1, 2026	25%	$ 1,762.50

All payments shall be made to "Borough of Allendale" and mailed/delivered to the CFO.

4. UTILITIES AND EQUIPMENT

- The Borough will provide the building and select equipment, as well as gas, water, and electricity.
- The Concessionaire shall provide and maintain all additional necessary equipment.

5. INSURANCE & LICENSES

The Concessionaire shall provide:

- $2,000,000 Commercial General Liability Insurance.
- $1,000,000 Property Damage Insurance.
- Workers' Compensation and Disability Insurance (statutory limits).
- $1,000,000 Vehicle Insurance (if applicable).
- Business Registration Certificate and all required licenses.

The Borough must be named as an additional insured. A Hold Harmless Agreement must also be signed.

6. STAFFING

- All staff must be approved by the Borough and undergo background checks.
- Staff must follow Borough dress and conduct standards.
- Concessionaire is responsible for staff training, payroll, and insurance.

7. HEALTH & SANITATION

The Concessionaire must:

- Maintain daily sanitation standards inside and around the facility.
- Use only equipment approved by the Health Officer.
- Comply with all local, state, and federal health regulations.

8. PRICING AND MENU

- Menu and prices must be submitted with the proposal and approved by the Borough.
- Prices must be fair and consistent with area standards.
- No glass containers or tobacco/vape/cannabis products allowed.

9. CLOSING OPERATIONS

Upon contract conclusion:

- Clean the premises and return Borough equipment.
- Remove all non-Borough equipment within 3 weeks.
- Return all keys to the Borough.

10. TERMINATION

The Borough may terminate this contract with thirty (30) days written notice for any reason, including unsatisfactory performance.

11. GOVERNANCE

This contract is governed by the laws of the State of New Jersey. Any disputes shall be resolved under the jurisdiction of the courts of Bergen County, NJ.

IN WITNESS WHEREOF, the CONTRACTOR and the BOROUGH OF ALLENDALE, have caused this Agreement to be signed and sealed this 26th day of March, 2026.

ATTEST:

Linda L. Cervino

Linda Cervino, Borough Clerk

BOROUGH OF ALLENDALE

By: Amy Wilczynski

Amy Wilczynski, Mayor

WITNESS:

_____

CONCESSIONAIRE

By: Itai Shoffman

RESOLUTION
BOROUGH OF ALLENDALE
BERGEN COUNTY, NJ

DATE: 03/26/2026

RESOLUTION# 26-116

Council	Motion	Second	Yes	No	Abstain	Absent
O'Connell		✓	✓			
O'Toole			✓			
Lovisolo			✓			
Homan			✓			
Daloisio			✓			
Yaccarino	✓		✓			
Mayor Wilczynski	-----	-----				

☐ Carried
☐ Defeated
☐ Tabled
☒ Approved on Consent Agenda

AUTHORIZING EMERGENCY TEMPORARY BUDGET APPROPRIATIONS

WHEREAS, an emergent condition has arisen with respect to certain budget appropriations and no adequate provision has been made in the 2026 Temporary Budget, and N.J.S.A. 40A: 4-20 provides for the creation of emergency temporary appropriations for said purpose; and

NOW, THEREFORE BE IT RESOLVED by the Mayor and Council of the Borough of Allendale that in accordance with the provisions of N.J.S.A. 40A: 4-20;

1. An emergency temporary appropriation be and the same is hereby made in the total amount of:

Current Fund	
Garbage & Trash Removal – OE	30,000
Administration – OE	6,000
Tax Assessment – OE	6,000
Police – SW	120,000
Telephones – OE	3,000
Gas (Natural) – OE	10,000
Gasoline – OE	5,000
Street Lighting	10,000
Board of Health – OE	10,000
Total Current Fund Appropriations	**$200,000**

2. That said emergency temporary appropriation will be provided in the 2026 budget;

3. That one certified copy of this resolution be filed with the Director of Local Government Services.

I hereby certify the above to be a true copy of a Resolution adopted by the Governing Body of the Borough of Allendale on March 26, 2026.

Linda Louise Cervino

Linda Louise Cervino, RMC
Municipal Clerk

RESOLUTION
BOROUGH OF ALLENDALE
BERGEN COUNTY, NJ

DATE: 03/26/2026

RESOLUTION# 26-117

Council	Motion	Second	Yes	No	Abstain	Absent
O'Connell		✓	✓			
O'Toole			✓			
Lovisolo			✓			
Homan			✓			
Daloisio			✓			
Yaccarino	✓		✓			
Mayor Wilczynski	-----	-----				

☐ Carried
☐ Defeated
☐ Tabled
☒ Approved on Consent Agenda

APPROVAL OF BUDGET TRANSFERS

WHEREAS, Budget Transfers are permitted during the last two months of the current year and the first three months of the following year;

NOW THEREFORE, BE IT RESOLVED, BY THE Mayor & Council of the Borough of Allendale that the following transfers be made between the following 2025 Budget Reserve Appropriations:

DEPARTMENT	ACCOUNT	FROM	TO
CURRENT FUND			
Administration – OE	5-01-20-100-020	2,000	
Street Lighting	5-01-31-435-000		2,000
Total Transfers		**2,000**	**2,000**

I hereby certify the above to be a true copy of a Resolution adopted by the Governing Body of the Borough of Allendale on March 26, 2026.

Linda Louise Cervino

Linda Louise Cervino, RMC
Municipal Clerk

RESOLUTION
BOROUGH OF ALLENDALE
BERGEN COUNTY, NJ

DATE: 03/26/2026

RESOLUTION# 26-118

Council	Motion	Second	Yes	No	Abstain	Absent
O'Connell		✓	✓			
O'Toole			✓			
Lovisolo			✓			
Homan			✓			
Daloisio			✓			
Yaccarino	✓		✓			
Mayor Wilczynski	-----	-----				

☐ Carried
☐ Defeated
☐ Tabled
☒ Approved on Consent Agenda

RESOLUTION APPOINTING REALTY INVESTMENT ECONOMICS TO PROVIDE GREEN ACRES APPRAISAL SERVICES

WHEREAS, the Borough of Allendale requires professional appraisal services in connection with a potential Green Acres acquisition; and

WHEREAS, the Borough has received a proposal from Realty Investment Economics to perform an appraisal of the above-referenced property; and

WHEREAS, the appraisal will determine the "as is" market value of the fee simple estate as of the date of inspection, and will include an on-site inspection and narrative report conforming to the Uniform Standards of Professional Appraisal Practice (USPAP) and Green Acres requirements; and

WHEREAS, the proposal includes delivery of the completed appraisal report within five (5) weeks of authorization, with delivery via email and U.S. mail, including three (3) copies; and

WHEREAS, the cost for said services shall be in an amount not to exceed $3,500.00, payable upon submission of the completed report; and

WHEREAS, the services to be provided constitute professional services pursuant to N.J.S.A. 40A:11-5(1)(a)(i), and are therefore exempt from public bidding requirements; and

WHEREAS, this contract is awarded without competitive bidding as a professional service in accordance with New Jersey law.

WHEREAS, the Chief Financial Officer has certified that sufficient funds are available for this purpose.

WHEREAS, a notice of this action shall be published in accordance with law.

RESOLUTION
BOROUGH OF ALLENDALE
BERGEN COUNTY, NJ

DATE: 03/26/2026

RESOLUTION# 26-118

WHEREAS, the Mayor and Borough Clerk are hereby authorized to execute an agreement with Realty Investment Economics consistent with the terms of the proposal submitted.

NOW, THEREFORE, BE IT RESOLVED by the Mayor and Council of the Borough of Allendale, County of Bergen, State of New Jersey, appoints Realty Investment Economics to provide appraisal services.

BE IT FURTHER RESOLVED that this resolution shall take effect immediately.

I hereby certify the above to be a true copy of a Resolution adopted by the Governing Body of the Borough of Allendale on March 26, 2026.

Linda Louise Cervino

Linda Louise Cervino, RMC
Municipal Clerk

Certification of Availability of Funds

This is to certify to the Borough of Allendale that funds for the following resolution will be available in the 2026 Budget.

Resolution Date:	March 26, 2026
Resolution Number:	26-118
Vendor:	**Realty Investment Economics**
Contract:	**Green Acres Appraisal Services**
Account Number:	S-17-55-930-003
Amount:	$3,500.00

Chief Financial Officer

Linda L. Cervino

From: Alison Altano
Sent: Tuesday, March 24, 2026 11:10 AM
To: Linda L. Cervino
Subject: Reso for tonight

Resolution for appointment

Alison Altano, CMFO, CTC
BOROUGH ADMINISTRATOR
CHIEF FINANCIAL OFFICER
500 WEST CRESCENT AVENUE
ALLENDALE, NJ 07401
(201) 818-4400 EXT. 205
WEBSITE: WWW.ALLENDALENJ.GOV

Borough of Allendale NEW JERSEY

From: Mark Karavolos
Sent: Sunday, March 22, 2026 5:17 PM
To: Amy Wilczynski
Cc: Alison Altano
Subject: RE: 274 West Allendale Ave., Allendale

Dear Amy,
I am submitting my proposal for the Green Acres appraisal you requested. I have attached my qualifications for your convenience. Call me with any questions on the scope of work.

PROPERTY ID:
A detached frame single-family dwelling situated on a 0.51 acre corner lot located at:
274 West Allendale Ave., Allendale, NJ
Block 904, Lot 18

OWNER
Turner, Louis F & Dorothy V

INTENDED USERS / INTENDED USE
Borough / Acquisition

TYPE OF VALUES
"AS IS" VALUE - Market value of fee simple estate

DATE OF VALUE
As of inspection date

SITE VISIT
On-site inspection

RELEVANT PROPERTY CHARACTERISTICS

1) Land is located in a FEMA Floodway, Zone AE
2) Land is improved with an older (circa 1953) detached frame dwelling containing 1,864 SF. The occupancy status of the dwelling is unknown

HYPOTHETICAL CONDITIONS, EXTRAORDINARY ASSUMPTIONS
The subject property is free and clear of contamination and solid debris.

APPRAISAL REPORT

REPORT TYPE
Narrative Report conforming to Uniform Standards of Professional Appraisal Practice (USPAP) and Conforming to Green Acres appraisal requirements

DELIVERY DATE
Five (5) weeks from authorization

DELIVERY METHOD / NUMBER OF COPIES
Email / U.S. mail / Three (3) copies

PAYMENT TO APPRAISER
$3,500 due upon submission of completed report

Sincerely,

REALTY INVESTMENT ECONOMICS

Mark Karavolos, SCGREA, MAI
201 - 463 - 8725 mobile
mark@realtyvalue.biz
https://realtyvalue.biz

Realty Investment Economics

Real Estate Appraisal and Valuation Services

Home
Member Profile
FAQ
Useful Links
Documents
Site Map
Contact Us
Member Login

Primary Practice Focus
Realty Investment Economics is based in Westwood, Bergen County, NJ. The firm specializes in appraisal services to private and government sector clients. Mr. Karavolos, SCGREA, MAI has been qualified and accepted as an expert witness in Superior Court in the State of New Jersey as well as numerous commission hearings with respect to condemnation litigation.

Business Services
Appraisal • Consulting • Easement Analysis • Eminent Domain Valuation and Consulting • Litigation / Litigation Support • Market Analysis • Real Estate Tax Valuation and Consulting

Professional Affiliations / Licenses
•MAI designation of the Appraisal Institute (#11,182), 1997
•State Certified General Real Estate Appraiser for New Jersey (#42RG-00021800), 1993

Mark Karavolos, SCGREA, MAI
Owner

Business Services	Appraisal • Consulting • Easement Analysis • Eminent Domain Valuation and Consulting • Litigation / Litigation Support • Market Analysis • Real Estate Tax Valuation and Consulting
Primary Practice Focus	Mr. Karavolos has been qualified and accepted as an expert witness in Superior Court in the State of New Jersey as well as numerous commission hearings with respect to condemnation litigation.
Primary Market Area	Bergen, Essex, Passaic, Hudson and Morris, Middlesex and Union Counties in New Jersey
Property Types Land	Acreage (Mixed Use) • Acreage (Non-Residential) • Acreage (Residential) • Land, Urban • Subdivided Land /Lot (Non-Residential) • Subdivided Land / Lot (Residential) • Subdivision (Commercial, Industrial, etc) • Subdivision (Residential) • Wetland, Swamp, Marsh
Commercial	Automobile Dealership • Branch Bank / Financial Building • Condominium (Office / Retail / Etc.) •Convenience Store / Service station • Motel • Office Building (Low Rise, three stories or less) • Restaurant / Bar / Night Club / Micro Brewery • Retail (Single Tenant or Free Standing) • Self Storage • Shopping Center (Power Center, Outlet Center, Lifestyle, Etc.)
Industrial	Heavy Manufacturing • Small Office Warehouse • Mfg Distribution • Transit Facility
Public	Educational Institution (Public) • University / College
Special Purpose	Car Wash • Conservation Easement • Outdoor Sign • Right-of Way / Corridor Valuation (Pipeline / Rail Road / Fiber Optic, Etc.) • Tower (Antenna, etc)

SUMMARY

Mr. Mark Karavolos has a diverse and extensive background in commercial real estate appraising encompassing all types of commercial properties. Mr. Karavolos holds the MAI designation conferred by the nationally recognized *Appraisal Institute* and is a Certified General Real Estate Appraiser (SCGREA) for State of New Jersey. Mr. Karavolos has been qualified and accepted as an expert witness in Superior Court, Civil Division in Bergen, Hudson, Essex and Morris Counties as well as numerous condemnation commission hearings over the years.

His services have been marketed to diverse government and private sector clients including the State of New Jersey Department of Transportation (NJDOT), New Jersey Transit (NJT), New Jersey School Development Authority (SDA), New Jersey Housing and Mortgage Finance Agency (NJHMFA), New Jersey Green Acres Program, U S General Services Administration (GSA), Federal Deposit Insurance Corporation (FDIC), Resolution Trust Corporation (RTC) as well as numerous New Jersey municipalities, regional banks, savings and loan associations, financial institutions, asset managers, insurance companies, corporations, law firms, accountants and brokerage firms.

Commercial properties appraised include multi-tenant office buildings; regional and community shopping centers; apartment complexes and condominium developments; industrial/warehouse/distribution centers, manufacturing plants, special-use properties; and vacant land both for residential subdivisions and commercial development.

The function of appraisals has been for acquisition purposes, condemnation, existing/restructured mortgage financing, ad valorem taxation, disposition, regulatory compliance, estate purposes and asset and portfolio management.

PROFESSIONAL AFFILIATIONS / LICENSES

- **MAI designation of the Appraisal Institute (#11,182), 1997**
- **State Certified General Real Estate Appraiser for New Jersey (#42RG-00021800), 1993**

EDUCATIONAL BACKGROUND

- **M.B.A., Baruch College, 1977, Operations Research**
- **B.A., City College of New York, 1971, Mathematics**

BUSINESS AFFILIATION

Mr. Karavolos is the President of *Realty Investment Economics*, located in Westwood, Bergen County, New Jersey. The firm specializes in commercial real estate appraisals and consulting services in New Jersey and the greater metropolitan area. Mr. Karavolos was formerly a commercial real estate broker for the State of New Jersey (now inactive) specializing in commercial properties. Prior to forming *Realty Investment Economics*, Mr. Karavolos was employed by the *American Express Company* for a period of nine (9) years, serving in a variety of positions including *Manager of Business Analysis* where he supported upper management decision making with quantitative business analysis models.

CURRENT AND FORMER CLIENTS

1. **State of New Jersey, Department of Transportation, Right of Way Division (NJDOT)**
2. **New Jersey Transit**
3. **New Jersey School Development Authority (NJSDA)**
4. **New Jersey Housing and Mortgage Finance Agency (NJHMFA)**
5. **New Jersey City University (NJCU)**
6. **State of New Jersey Green Acres Program**
7. **U. S. General Services Administration (GSA)**
8. **Federal Deposit Insurance Corp. (FDIC)**
9. **Resolution Trust Corporation (RTC)**
10. **Hertz Corporation**
11. **City of Paterson**
12. **Borough of Emerson**
13. **River Vale Township**
14. **Borough of Cresskill**
15. **Valley National Bank**
16. **The Trust Co. of New Jersey**
17. **Commerce Bank**
18. **TD Bank NA**
19. **First Union**
20. **Bank of New York**
21. **Crown Northcorp**
22. **PNC Bank**
23. **Summit Bank**
24. **Home Savings of America**
25. **Security National Bank & Trust Company**

From: Amy Wilczynski <amywilczynski@Allendalenj.gov>
Sent: Friday, March 20, 2026 1:05 PM
To: Mark Karavolos <mark@realtyvalue.biz>
Cc: Alison Altano <alisonaltano@Allendalenj.gov>
Subject: Allendale House Appraisal

Hi Mark,
Nice speaking with you today. The address of the residential home we need a Green Acres certified appraisal for is:
274 West Allendale Ave. Allendale, NJ. Lot 904/Block 18.

If you are able to accommodate this, please send over a proposal asap.

Many thanks!

Best Regards,

Amy E. Wilczynski

MAYOR
Borough of Allendale
500 West Crescent Avenue
Allendale, NJ
(201) 819-7727
Website: www.allendalenj.gov

RESOLUTION
BOROUGH OF ALLENDALE
BERGEN COUNTY, NJ

DATE: 03/26/2026

RESOLUTION# 26-119

Council	Motion	Second	Yes	No	Abstain	Absent
O'Connell		✓	✓			
O'Toole			✓			
Lovisolo			✓			
Homan			✓			
Daloisio			✓			
Yaccarino	✓		✓			
Mayor Wilczynski	-----	-----				

☐ Carried
☐ Defeated
☐ Tabled
☒ Approved on Consent Agenda

RESOLUTION AUTHORIZING PROFESSIONAL SERVICES AGREEMENT WITH MCNERNEY & ASSOCIATES, INC. FOR APPRAISAL SERVICES

WHEREAS, the Borough of Allendale has a need to acquire professional appraisal services; and

WHEREAS, the Borough received a proposal dated March 19, 2026, from McNerney & Associates, Inc., 175 Rock Road, P.O. Box 67, Glen Rock, New Jersey 07452-0067, to perform said appraisal services; and

WHEREAS, McNerney & Associates, Inc. has agreed to provide appraisal services for a fee not to exceed $5,500.00 including all out-of-pocket expenses with payment due within sixty (60) days of authorization to proceed; and

WHEREAS, the proposal further provides that in the event expert testimony is required, an additional fee of $150.00 per day will be charged; and

WHEREAS, the services to be provided constitute professional services pursuant to N.J.S.A. 40A:11-5(1)(a)(i), and are therefore exempt from public bidding requirements; and

WHEREAS, this contract is awarded without competitive bidding as a professional service in accordance with applicable New Jersey law.

WHEREAS, the Chief Financial Officer has certified that sufficient funds are available for this purpose.

WHEREAS, a notice of this action shall be published in accordance with law.

RESOLUTION
BOROUGH OF ALLENDALE
BERGEN COUNTY, NJ

DATE: 03/26/2026

RESOLUTION# 26-119

WHEREAS, the Mayor and Borough Clerk are hereby authorized to execute a professional services agreement with McNerney & Associates, Inc. consistent with the terms of the proposal.

NOW, THEREFORE, BE IT RESOLVED by the Mayor and Council of the Borough of Allendale, County of Bergen, State of New Jersey, that McNerney & Associates, Inc. for appraisal services is hereby approved.

BE IT FURTHER RESOLVED that this resolution shall take effect immediately.

I hereby certify the above to be a true copy of a Resolution adopted by the Governing Body of the Borough of Allendale on March 26, 2026.

Linda Louise Cervino

Linda Louise Cervino, RMC
Municipal Clerk

Certification of Availability of Funds

This is to certify to the Borough of Allendale that funds for the following resolution will be available in the 2026 Budget.

Resolution Date:	March 26, 2026
Resolution Number:	26-119
Vendor:	**McNerney & Associates, Inc.**
Contract:	**Green Acres Appraisal Services**
Account Number:	S-17-55-930-003
Amount:	$5,500.00

Chief Financial Officer

RES 26-119

McNerney & Associates, Inc.

Real Estate Appraisal Services · 175 Rock Road, PO Box 67, Glen Rock, New Jersey 07452-0067 · (201) 670-8558 · Fax (201) 670-0913

March 19, 2026

Honorable Amy Wilczynski
Borough of Allendale
500 West Crescent Avenue
Allendale, New Jersey 07401

Re: Turner
Block 904 Lot 18
274 West Allendale Avenue
Allendale, New Jersey

Dear Mayor Wilczynski:

I am in receipt of your request for proposal relative to the above referenced property. Please be advised that the fee for preparing a Green Acres compliant appraisal report is $5,500 and will include all out-of-pocket expenses. This report will be delivered within 60 days of your authorization to proceed.

In addition to said professional fee for this assignment, we will be compensated at a rate of $150 per hour, for any time expended by us should we be required (by subpoena or otherwise) or requested by you or your representatives to become involved in any litigation or legal proceeding in any way involving this engagement, the appraisal work we produce of the property which is the subject of this assignment.

In the event you have any questions regarding this proposal, please do not hesitate to contact me.

Sincerely yours,

Robert McNerney, MAI, SRA, CRE
President

RESOLUTION
BOROUGH OF ALLENDALE
BERGEN COUNTY, NJ

DATE: 03/26/2026

RESOLUTION# 26-120

Council	Motion	Second	Yes	No	Abstain	Absent
O'Connell		✓	✓			
O'Toole			✓			
Lovisolo			✓			
Homan			✓			
Daloisio			✓			
Yaccarino	✓		✓			
Mayor Wilczynski	-----	-----				

☐ Carried
☐ Defeated
☐ Tabled
☒ Approved on Consent Agenda

APPROVAL OF MARCH 26, 2026 LIST OF BILLS

NOW, THEREFORE BE IT RESOLVED by the Mayor and Council of the Borough of Allendale, County of Bergen, State of New Jersey, that it hereby approves the Bill List dated March 26, 2026 in the amounts of:

Bill List Numbers		**March 26, 2026**
Current Fund	$	1,663,246.18
Payroll Account		200,235.53
General Capital		23,215.23
Animal Fund		
Grant Fund		
COAH/Housing Trust		7,747.00
Improvement & Beautification		
Unemployment Fund		
Trust Fund		3,022.00
Water Operating		
Escrow Disbursement Fund		4,278.00
Total	**$**	**1,901,743.94**

I hereby certify the above to be a true copy of a Resolution adopted by the Governing Body of the Borough of Allendale on March 26, 2026.

Linda Louise Cervino

Linda Louise Cervino, RMC
Municipal Clerk

THE BOROUGH OF ALLENDALE

NEW JERSEY

500 WEST CRESCENT AVENUE, ALLENDALE, NJ 07401

WWW.ALLENDALENJ.GOV

OFFICE OF TAX COLLECTOR
OFFICE OF CHIEF FINANCIAL OFFICER

201-818-4400 EXT 205

I, Alison Altano, Chief Financial Officer of the Borough of Allendale, having reviewed the bill list for the Borough, do hereby certify that funds are available in the accounts so designated.

Certified 3/26/26

Alison Altano

Alison Altano
Chief Financial Officer

BILL LIST For MARCH 26, 2026

ESCROW - Toll Brothers	**$**	**4,278.00**
Van Cleef Engineering	$	4,278.00
PAYROLL ACCOUNT	**$**	**200,235.53**
Borough of Allendale Payroll Fund, Bank Transfer 3/18/2026	**$**	**200,235.53**
Salaries & Wages	$	183,842.47
FICA	$	13,162.80
DCRP	$	250.74
LIFE	$	114.70
DISABILITY	$	2,864.82
TOTAL	**$**	**204,513.53**

Bill List Numbers		**March 26, 2026**
Current Fund	$	1,663,246.18
Payroll Account		200,235.53
General Capital		23,215.23
Animal Fund		
Grant Fund		
COAH/Housing Trust		7,747.00
Improvement & Beautification		
Unemployment Fund		
Trust Fund		3,022.00
Water Operating		
Escrow Disbursement Fund		4,278.00
Total	**$**	**1,901,743.94**

P.O. Type: All
Format: Condensed
Range: 5-First to 6-ZZ-ZZ-ZZZ-ZZZ
Rcvd Batch Id Range: First to Last
Vendors: All
Department Page Break: No

Print Alpha, Revenue, & G/L Accounts: Y
Subtotal CAFR: Yes
Subtotal Department: Yes

Open: N Void: N Paid: N
Held: Y Aprv: N Rcvd: Y
Bid: Y State: Y Other: Y Exempt: Y
Include Non-Budgeted: Y

Budget Account / Vendor		Description	P.O. Id	P.O. Description	Amount	Void Amount	PO Type
Department: FINANCIAL AUDIT							
5-01-20-135-028		Financial Audit					
L0176	LERCH, VINCI & BLISS, LLP		26-00403	ANNUAL FINANCIAL STMT 2025	8,100.00	0.00	
		Department Total: FINANCIAL AUDIT			8,100.00		
		CAFR Total:			8,100.00		
Department: POLICE							
5-01-25-240-043		Clothing					
A0385	AMAZON CAPITAL SERVICES		25-01954	Partial clothing DILLON	331.30	0.00	
5-01-25-240-044		Education/Training					
W0239	WOODLAND PARK RANGE II LLC		26-00369	Firearm Qualifications	1,050.00	0.00	
5-01-25-240-063		Miscellaneous					
C0392	LANGUAGE LINK		26-00371	Language interpreter service	5.70	0.00	
5-01-25-240-122		Changeover/equipment/accessory					
A0385	AMAZON CAPITAL SERVICES		25-01954	Partial clothing DILLON	15.96	0.00	
		Department Total: POLICE			1,402.96		
		CAFR Total:			1,402.96		
		Fund Total:			9,502.96		
		Year Total:			9,502.96		
Department: ADMINISTRATION							
6-01-20-100-036		Supplies					
A0394	AMERITECHNOLOGY		26-00412	BORO COPIER 12/8/25-3/7/26	84.53	0.00	
6-01-20-100-042		Dues/Memberships/Subscriptions					
O0061	OPTIMUM		26-00385	CABLE BORO/PD/DPW	666.02	0.00	
6-01-20-100-063		Miscellaneous					
B0349	BRUNO ASSOCIATES, INC.		26-00409	GRANT WRITING MARCH 2026	2,325.00	0.00	
		Department Total: ADMINISTRATION			3,075.55		
Department: FINANCE							
6-01-20-130-036		Supplies					
S0075	STAPLES ADVANTAGE		26-00282	suuplies	202.16	0.00	

Budget Account / Vendor		Description	P.O. Id	P.O. Description	Amount	Void Amount	PO Type
6-01-20-130-098		Payroll Charges					
I0092	INFINISOURCE, INC.		26-00402	BI-WEEKLY PAYROLL 3.20.26	406.86	0.00	
		Department Total: FINANCE			609.02		
Department: TAX ASSESSMENT							
6-01-20-150-108		Appraisals					
B0380	BBG, Inc.		26-00406	APPRAISAL ALLENDALE TOWN CTR	5,000.00	0.00	
		Department Total: TAX ASSESSMENT			5,000.00		
Department: ENGINEERING							
6-01-20-165-027		Professional Services					
V0087	VAN CLEEF ENGINEERING ASSOC		26-00415	PROFESSIONAL SVCS FEB 2026	3,544.00	0.00	
		Department Total: ENGINEERING			3,544.00		
		CAFR Total:			12,228.57		
Department: LAND USE BOARD							
6-01-21-180-027		Professional Services					
V0087	VAN CLEEF ENGINEERING ASSOC		26-00415	PROFESSIONAL SVCS FEB 2026	435.00	0.00	
6-01-21-180-063		Miscellaneous					
S0075	STAPLES ADVANTAGE		26-00282	suuplies	256.63	0.00	
		Department Total: LAND USE BOARD			691.63		
		CAFR Total:			691.63		
Department: PLUMBING SUBCODE							
6-01-22-197-012		Part Time					
N0237	NIZBORSKI, DAVID		26-00404	PLUMBING INSP 2/27,3/6,3/13	450.00	0.00	
		Department Total: PLUMBING SUBCODE			450.00		
		CAFR Total:			450.00		
Department: GROUP INSURANCE							
6-01-23-220-228		Dental					
G0276	GENTE		26-00211	DENTAL COBRA ADMIN FEE 02/2026	50.00	0.00	
D0188	DELTA DENTAL OF NEW JERSEY INC		26-00407	DENTAL BILLS APRIL 2026	666.51	0.00	
					716.51		
		Department Total: GROUP INSURANCE			716.51		
		CAFR Total:			716.51		
Department: POLICE							
6-01-25-240-044		Education/Training					
A0392	AXON ENTERPRISE, INC.		26-00264	Taser Instructor Recert	895.00	0.00	

Budget Account / Vendor		Description	P.O. Id	P.O. Description	Amount	Void Amount	PO Type
6-01-25-240-052		Equipment Maintenance					
T0247	T-MOBILE USA, INC.		26-00333	PD/OEM Internet Device	35.60	0.00	
V0090	VERIZON		26-00368	Acct. #356-709-731-0001-84	303.00	0.00	
A0340	A T & T MOBILITY		26-00374	Acct. #287286315689	1,002.41	0.00	
					1,341.01		
6-01-25-240-058		Equipment Purchases					
V0099	VERDANT COMMERCIAL CAPITAL LLC		26-00375	PD Copier Lease	406.91	0.00	
6-01-25-240-061		Information Technology					
T0258	TRANSUNION RISK & ALTERNATIVE		26-00370	Online searches January 2026	220.00	0.00	
G0220	GO2GUIDES LLC		26-00372	Software licensing	167.95	0.00	
					387.95		
6-01-25-240-063		Miscellaneous					
H0130	HOME DEPOT CREDIT SERVICES		26-00263	Supplies for wiring	45.32	0.00	
F0146	FedEx		26-00294	Mailing of high value check	8.68	0.00	
C0392	LANGUAGE LINK		26-00371	Language interpreter service	3.99	0.00	
					57.99		
6-01-25-240-102		Vehicle Repairs					
A0302	ALL AMERICAN FORD, INC		26-00336	Vehicle Parts for PD	756.40	0.00	
6-01-25-240-103		Communication Components					
M0253	MOTOROLA SOLUTIONS, INC		26-00257	Radio for police station	1,669.85	0.00	
E0117	ESS INC		26-00373	Equipment service agreement	1,045.00	0.00	
					2,714.85		
6-01-25-240-118		Police Examination Expenses					
I0004	INSTITUTE FOR FORENSIC		26-00366	Psych Eval for PO Candidate	550.00	0.00	
6-01-25-240-122		Changeover/equipment/accessory					
M0253	MOTOROLA SOLUTIONS, INC		26-00257	Radio for police station	1,669.81	0.00	
		Department Total: POLICE			8,779.92		
Department: EMERGENCY MGMT SERVICES							
6-01-25-252-030		9-1-1 Services					
N0009	VERIZON		26-00367	Acct. #357-035-097-0001-73	111.72	0.00	
		Department Total: EMERGENCY MGMT SERVICES			111.72		
Department: FIRE							
6-01-25-255-192		Cell Phone					
N0031	VERIZON WIRELESS		26-00337	FD cell phones 01/24-02/23/26	163.56	0.00	
T0247	T-MOBILE USA, INC.		26-00338	Cell charges for AFD tablets	129.42	0.00	
					292.98		

Budget Account / Vendor		Description	P.O. Id	P.O. Description	Amount	Void Amount	PO Type
6-01-25-255-193		Cable/Internet					
V0090	VERIZON		26-00339	Veirzon FIOS for Firehouse	154.00	0.00	
		Department Total: FIRE			446.98		
		CAFR Total:			9,338.62		
Department: STREETS & ROADS							
6-01-26-290-063		Miscellaneous					
M0213	MULTIFORCE SYSTEMS CORPORATION		26-00311	02/25/26 MULTIFORCE PROX FOBS	338.00	0.00	
6-01-26-290-102		Vehicle Repairs					
P0284	PRO STOCK AUTOMOTIVE WAREHOUSE		26-00353	DPW- R5 DIESEL EXHAUST FLUID	31.20	0.00	
C0118	C & C TIRE, INC.		26-00358	R13 LOADER TIRE REPAIR	536.49	0.00	
					567.69		
		Department Total: STREETS & ROADS			905.69		
Department: SNOW REMOVAL							
6-01-26-292-029		Contractual - Outside					
C0497	CONQUEST CONSTRUCTION INC		26-00362	MARCH 26 SNOW REMOVAL	57,000.00	0.00	
		Department Total: SNOW REMOVAL			57,000.00		
Department: GARBAGE & TRASH REMOVAL							
6-01-26-305-029		Scavenger					
S0266	SUBURBAN DISPOSAL INC		26-00348	SOLID WASTE/RECYCLING- FEB 26	47,638.88	0.00	
6-01-26-305-085		Disposal Fees					
S0266	SUBURBAN DISPOSAL INC		26-00348	SOLID WASTE/RECYCLING- FEB 26	350.00	0.00	
		Department Total: GARBAGE & TRASH REMOVAL			47,988.88		
Department: MUNICIPAL RECYCLING							
6-01-26-306-029		Scavenger					
R0278	RICOVA INC		26-00351	FEB 26 RECYCLING CO-MINGLE	88.20	0.00	
		Department Total: MUNICIPAL RECYCLING			88.20		
Department: BUILDINGS & GROUNDS							
6-01-26-310-024		Building Maintenance					
C0003	CAMPBELL FIRE PROTECTION, INC.		26-00357	PD- ANNUAL FIRE SPRINKLER INSP	625.00	0.00	
6-01-26-310-051		Subcode Expense - elevator					
S0245	SLADE ELEVATOR		26-00359	BH- QUARTERLY MONTHLY MAINT	61.49	0.00	
6-01-26-310-063		Miscellaneous					
V0103	VRC COMPANIES, LLC		26-00356	02/28/26 PD-CONFIDENTIAL SHRED	74.25	0.00	
H0018	HORIZON TERMITE & PEST		26-00363	03/10/26 BH-MONTHLY PEST SERV.	74.20	0.00	

Budget Account / Vendor		Description	P.O. Id	P.O. Description	Amount	Void Amount	PO Type
6-01-26-310-063		Miscellaneous		Continued			
V0058	VALLEY PHYSICIAN SERVICES INC		26-00411	DOT TESTING DPW 2/10/26	131.00	0.00	
					279.45		
6-01-26-310-100		Building Repairs					
G0281	GENERATION III INC		26-00334	SEWER CLOGGED-DPW, AMB BLDG.	4,350.00	0.00	
		Department Total:	BUILDINGS & GROUNDS		5,315.94		
		CAFR Total:			111,298.71		
Department: BOARD OF HEALTH							
6-01-27-330-029		Health Contract					
B0047	BERGEN CO DEPT HEALTH SERVICES		26-00414	SHARED SVCS 1/1/26-6/30/26	14,875.23	0.00	
		Department Total:	BOARD OF HEALTH		14,875.23		
		CAFR Total:			14,875.23		
Department: PARKS							
6-01-28-370-167		Pocket Park Property Lease					
S0478	SUPREME REAL ESTATE GROUP LLC		26-00408	April 2026 Property Lease	1,000.00	0.00	
		Department Total:	PARKS		1,000.00		
Department: CRESTWOOD							
6-01-28-371-036		Supplies					
W0056	WALDWICK PAINT & WALLPAPER CO.		26-00355	CWL- PAINT DAM, DOCKS, LAKE	2,574.32	0.00	
		Department Total:	CRESTWOOD		2,574.32		
		CAFR Total:			3,574.32		
Department: TELEPHONES							
6-01-31-440-190		Telephone					
M0278	METROPOLITAN TELECOMMUNICATION		26-00386	LONG DISTANCE CHRGS 3/8-4/7	130.28	0.00	
V0090	VERIZON		26-00416	BORO FIOS 3/4-4/3	149.00	0.00	
N0009	VERIZON		26-00417	BORO ELEVATOR PHONE	41.99	0.00	
					321.27		
		Department Total:	TELEPHONES		321.27		
Department: SEWER							
6-01-31-455-027		Engineering					
V0087	VAN CLEEF ENGINEERING ASSOC		26-00415	PROFESSIONAL SVCS FEB 2026	4,699.00	0.00	
		Department Total:	SEWER		4,699.00		
		CAFR Total:			5,020.27		

Budget Account / Vendor	Description	P.O. Id	P.O. Description	Amount	Void Amount	PO Type
Department: LOCAL SCHOOL TAX PAYABLE						
6-01-55-604-000	LOCAL SCHOOL TAX PAYABLE					
A0021 ALLENDALE BOARD OF EDUCATION		26-00379	MARCH 2026 - GF TAX LEVY	1,492,414.00	0.00	
	Department Total: LOCAL SCHOOL TAX PAYABLE			1,492,414.00		
Department: TAX OVERPAYMENTS						
6-01-55-608-000	TAX OVERPAYMENTS					
C0303 CORELOGIC CENTRALIZED REFUNDS		26-00378	1Q 2026 TAX OVERPAYMENT	3,035.36	0.00	
	Department Total: TAX OVERPAYMENTS			3,035.36		
	CAFR Total:			1,495,449.36		
	Fund Total:			1,653,643.22		
	Year Total:			1,653,643.22		
Department: ORDINANCE 15-18						
C-04-55-924-101	Engineering for Capital Projects					
V0087 VAN CLEEF ENGINEERING ASSOC		26-00415	PROFESSIONAL SVCS FEB 2026	1,002.50	0.00	
	Department Total: ORDINANCE 15-18			1,002.50		
Department: ORDINANCE 21-11						
C-04-55-932-501	Environmental Redediation - DPW					
G0094 DEWBERRY ENGINEERS INC		26-00380	REMEDIAL ACTION DPW	1,024.00	0.00	C
	Department Total: ORDINANCE 21-11			1,024.00		
Department: ORDINANCE 23-09						
C-04-55-934-103	Section 20 Soft Costs					
V0087 VAN CLEEF ENGINEERING ASSOC		26-00415	PROFESSIONAL SVCS FEB 2026	210.00	0.00	
	Department Total: ORDINANCE 23-09			210.00		
Department: ORDINANCE 23-14						
C-04-55-935-102	Section 20 Soft Costs					
A0385 AMAZON CAPITAL SERVICES		26-00285	CC Surface and Stand	327.29	0.00	
	Department Total: ORDINANCE 23-14			327.29		
Department: ORDINANCE 24-06						
C-04-55-937-303	Communication Improvements					
M0422 MERCHANTS ALARM SYSTEMS, INC.		25-01934	Intrusion alarms for PD HQ	4,151.95	0.00	
	Department Total: ORDINANCE 24-06			4,151.95		

Budget Account / Vendor		Description	P.O. Id	P.O. Description	Amount	Void Amount	PO Type
Department: ORDINANCE 25-01							
C-04-55-939-201		Communications Equipment					
M0253	MOTOROLA SOLUTIONS, INC		26-00257	Radio for police station	6,932.49	0.00	
		Department Total: ORDINANCE 25-01			6,932.49		
Department: ORDINANCE 24-10							
C-04-55-940-202		SCBA Cylinders					
A0154	AAA EMERGENCY SUPPLY CO, INC		25-01855	SCBA Cylinders Cap Expense	9,567.00	0.00	
		Department Total: ORDINANCE 24-10			9,567.00		
		CAFR Total:			23,215.23		
		Fund Total:			23,215.23		
		Year Total:			23,215.23		
Fund: HOUSING TRUST							
Department: NON BUDGET EXPENDITURES							
H-20-55-920-001		Housing Trust Expenditures					
B0223	BURGIS ASSOCIATES,INC.		26-00405	PROFESSIONAL SVCS FEB 2026	2,840.00	0.00	
S0468	SURENIAN, EDWARDS, BUZAK		26-00413	PROF SVCS JANUARY 2026	4,907.00	0.00	
					7,747.00		
		Department Total: NON BUDGET EXPENDITURES			7,747.00		
		CAFR Total:			7,747.00		
		Fund Total: HOUSING TRUST			7,747.00		
		Year Total:			7,747.00		

Revenue Account / Vendor		Description	P.O. Id	P.O. Description	Amount	Void Amount	PO Type
6-01-08-160-004		CERTIFICATE OF INSPECTION					
A0421	A.V.A.D. LLC		26-00401	REFUND COC FEE	100.00	0.00	
		Revenue Total:			100.00		

Total Charged Lines: 83 Total List Amount: 1,694,208.41 Total Void Amount: 0.00

Totals by Year-Fund Fund Description	Fund	Budget Rcvd	Budget Held	Budget Total	Revenue Total	G/L Total	Total
	5-01	9,502.96	0.00	9,502.96	0.00	0.00	9,502.96
	6-01	1,653,643.22	0.00	1,653,643.22	100.00	0.00	1,653,743.22
	C-04	23,215.23	0.00	23,215.23	0.00	0.00	23,215.23
HOUSING TRUST	H-20	7,747.00	0.00	7,747.00	0.00	0.00	7,747.00
Total Of All Funds:		1,694,108.41	0.00	1,694,108.41	100.00	0.00	1,694,208.41

P.O. Type: All
Range: First to Last
Format: Detail without Line Item Notes
Vendors: All
Rcvd Batch Id Range: First to Last

Open: N Paid: N Void: N
Rcvd: Y Held: Y Aprv: N
Bid: Y State: Y Other: Y Exempt: Y

Project Id / PO #	Description / Item	Vendor	Description	Amount	Stat/Chk	First Enc Date	Rcvd Date	Chk/Void Date	Invoice	PO Type
14BIRCH	2023 LAND USE BOARD ESCROW									
26-00347	1	G0294 GERARD, ROBERT	REFUND LAND USE BOARD ESCROW	586.00	R	03/10/26	03/20/26			
		Account Total:		586.00						
168DALE	2025 SOIL ESCROW									
26-00415	13	V0087 VAN CLEEF ENGINEERING ASSOC	Engineering Invoice Feb 2026	348.00	R	03/20/26	03/20/26		ALN-1010.152-1	
		Account Total:		348.00						
20CAMBRID	2025 SOIL MOVEMENT ESCROW									
26-00415	14	V0087 VAN CLEEF ENGINEERING ASSOC	Engineering Invoice Feb 2026	261.00	R	03/20/26	03/20/26		ALN-1010.153-1	
		Account Total:		261.00						
345EALLEND	2025 LAND USE BOARD ESCROW									
26-00415	10	V0087 VAN CLEEF ENGINEERING ASSOC	Engineering Invoice Feb 2026	522.00	R	03/20/26	03/20/26		ALN-1001.097-3	
		Account Total:		522.00						
44WALLENDA	2026 LAND USE BOARD ESCROW									
26-00415	11	V0087 VAN CLEEF ENGINEERING ASSOC	Engineering Invoice Feb 2026	522.00	R	03/20/26	03/20/26		ALN-1001.099-1	
		Account Total:		522.00						
67DONNYBRO	2026 SOIL ESCROW									
26-00415	9	V0087 VAN CLEEF ENGINEERING ASSOC	Engineering Invoice Feb 2026	435.00	R	03/20/26	03/20/26		ALN-1010.151-1	
		Account Total:		435.00						

Project Id / PO #	Description / Item	Vendor	Description	Amount	Stat/Chk	First Enc Date	Rcvd Date	Chk/Void Date	Invoice	PO Type
6WILTON	2026 ENGINEERING ESCROW									
26-00415	12	V0087 VAN CLEEF ENGINEERING ASSOC	Engineering Invoice Feb 2026	348.00	R	03/20/26	03/20/26		ALN-1010.150-2	
		Account Total:		348.00						

Total Charged Lines: 7 Total Project Amount: 3,022.00 Total Void Amount: 0.00

Totals by Year-Fund Fund Description	Fund	Project Total
	6-14	3,022.00
Total Of All Funds:		3,022.00

RESOLUTION
BOROUGH OF ALLENDALE
BERGEN COUNTY, NJ

DATE: 03/26/2026

RESOLUTION# 26-121

Council	Motion	Second	Yes	No	Abstain	Absent
O'Connell			✓			
O'Toole			✓			
Lovisolo	✓		✓			
Homan		✓	✓			
Daloisio			✓			
Yaccarino			✓			
Mayor Wilczynski	-----	-----				

☐ Carried
☐ Defeated
☐ Tabled
☐ Approved on Consent Agenda

INTRODUCTION OF 2026 MUNICIPAL BUDGET

BE IT RESOLVED, that the following statement of revenues and appropriations attached hereto constitute the local Budget of the Borough of Allendale, Bergen County, New Jersey for the year 2026.

BE IT FURTHER RESOLVED, that the said budget be published on the Borough's website at www.allendalenj.gov on March 27, 2026, and that a hearing on the Budget will be held at the Municipal Building, 500 West Crescent Ave on April 23, 2026 at 7:00 PM or as soon thereafter as the matter may be reached.

I hereby certify the above to be a true copy of a Resolution adopted by the Governing Body of the Borough of Allendale on March 26, 2026.

Linda Louise Cervino

Linda Louise Cervino, RMC
Municipal Clerk

2026 MUNICIPAL DATA SHEET

(MUST ACCOMPANY 2026 BUDGET)

CAP

MUNICIPALITY: BOROUGH OF ALLENDALE **COUNTY:** BERGEN

Mayor's Name	Term Expires
Amy Wilczynski	December 31, 2026

Municipal Officials

Linda L. Cervino	Municipal Clerk	Date of Orig. Appt. 5/12/2022; Cert. No. C-1910
Gina Wittmaack	Tax Collector	Cert. No. T-8633
Alison Altano	Chief Financial Officer	Cert. No. N-1852
Paul J. Lerch	Registered Municipal Accountant	Cert. No. CR-00457
Raymond Wiss	Municipal Attorney	Lic. No.

Governing Body Members

Name	Term Expires
Susanne Lovisolo, President	12/31/2027
Joseph Daloisio	12/31/2026
Liz Homan	12/31/2027
Edward O'Connell	12/31/2026
Matthew O'Toole	12/31/2028
Tyler Yaccarino	12/31/2028

Official Mailing Address of Municipality

Municipal Building
500 West Crescent Avenue
Allendale, NJ 07401

Fax #: 201-825-1913

Sheet A

2026
MUNICIPAL BUDGET

Municipal Budget of the **BOROUGH** of **ALLENDALE**, County of **BERGEN** for the Fiscal Year 2026.

It is hereby certified that the Budget and Capital Budget annexed hereto and hereby made a part hereof is a true copy of the Budget and Capital Budget approved by resolution of the Governing Body on the 26th day of March, 2026 and that public advertisement will be made in accordance with the provisions of N.J.S.A. 40A:4-6 and N.J.A.C. 5:30-4.4(d).

Certified by me, this 26th day of March, 2026

Linda Cervino
Clerk

500 West Crescent Avenue
Address

Allendale, NJ 07401
Address

201-818-4400
Phone Number

It is hereby certified that the approved Budget annexed hereto and hereby made a part is an exact copy of the original on file with the Clerk of the Governing Body, that all additions are correct, all statements contained herein are in proof, and the total of anticipated revenues equals the total of appropriations.

Certified by me, this 26th day of March, 2026

Paul Lerch
Registered Municipal Accountant

17-17 Route 208N
Address

Fair Lawn, NJ 07410
Address

201-791-7100
Phone Number

It is hereby certified that the approved Budget annexed hereto and hereby made a part is an exact copy of the original on file with the Clerk of the Governing Body, that all additions are correct, all statements contained herein are in proof, the total of anticipated revenues equals the total of appropriations and the budget is in full compliance with the Local Budget Law, N.J.S.A. 40A:4-1 et seq.

Certified by me, this 26th day of March, 2026

Alison Altano
Chief Financial Officer

DO NOT USE THESE SPACES

CERTIFICATION OF ADOPTED BUDGET

(Do not advertise this Certification form)

It is hereby certified that the amounts to be raised by taxation for local purposes has been compared with the approved Budget previously certified by me and any changes required as a condition to such approval have been made. The adopted budget is certified with respect to the foregoing only.

STATE OF NEW JERSEY
Department of Community Affairs
Director of the Division of Local Government Services

Dated: _____, **2026** **By:** _____

MUNICIPAL BUDGET NOTICE

Section 1.

Municipal Budget of the BOROUGH of ALLENDALE, County of BERGEN for the Fiscal Year 2026

Be it Resolved, that the following statements of revenues and appropriations shall constitute the Municipal Budget for the year 2026;

Be it Further Resolved, that said Budget be published on the offical website WWW.ALLENDALENJ.GOV on March 27th, 2026;

Also, if applicable, it will be advertised in the following on-line publication of _____ on _____, 2026.

The Governing Body of the BOROUGH of ALLENDALE does hereby approve the following as the Budget for the year 2026:

RECORDED VOTE

(Insert Last Name)

Ayes

O'CONNELL
O'TOOLE
LOVISOLO
HOMAN
DALOISIO
YACCARINO

Nays

Abstained

Absent

Notice is hereby given that the Budget and Tax Resolution was approved by the COUNCIL MEMBERS of the BOROUGH of ALLENDALE, County of BERGEN, on March 26th, 2026.

A Hearing on the Budget and Tax Resolution will be held at Municipal Building, on April 23rd, 2026 at 7:00 o'clock P.M. at which time and place objections to said Budget and Tax Resolution for the year 2026 may be presented by taxpayers or other interested persons.

EXPLANATORY STATEMENT

SUMMARY OF CURRENT FUND SECTION OF APPROVED BUDGET

	YEAR 2026
General Appropriations For: (Reference to item and sheet number should be omitted in advertised budget)	xxxxxxxxxxxx
1. Appropriations within "CAPS" -	xxxxxxxxxxxx
(a) Municipal Purposes {(Item H-1, Sheet 19)(N.J.S.A. 40A:4-45.2)}	12,268,126.00
2. Appropriations excluded from "CAPS" -	xxxxxxxxxxxx
(a) Municipal Purposes {(Item H-2, Sheet 28)(N.J.S.A. 40A:4-53.3 as amended)}	5,673,878.00
(b) Local District School Purposes in Municipal Budget (Item K, Sheet 29)	-
Total General Appropriations excluded from "CAPS" (Item O, Sheet 29)	5,673,878.00
3. Reserve for Uncollected Taxes (Item M, Sheet 29) Based on Estimated 98.77% Percent of Tax Collections	600,000.00
Building Aid Allowance 2026 - $ _____	
4. Total General Appropriations (Item 9, Sheet 29) for Schools-State Aid 2025 - $	18,542,004.00
5. Less: Anticipated Revenues Other Than Current Property Tax (Item 5, Sheet 11) (i.e. Surplus, Miscellaneous Revenues and Receipts from Delinquent Taxes)	6,526,308.00
6. Difference: Amount to be Raised by Taxes for Support of Municipal Budget (as follows)	xxxxxxxxxxxx
(a) Local Tax for Municipal Purposes Including Reserve for Uncollected Taxes (Item 6(a), Sheet 11)	11,105,287.00
(b) Addition to Local District School Tax (Item 6(b), Sheet 11)	-
(c) Minimum Library Tax	910,409.00

EXPLANATORY STATEMENT - (Continued)

SUMMARY OF 2025 APPROPRIATIONS EXPENDED AND CANCELED

	General Budget	Utility	Utility	Utility	Utility	Utility	Utility
Budget Appropriations - Adopted Budget	17,466,876.00	-	-	-	-	-	-
Budget Appropriations Added by N.J.S.A. 40A:4-87							
Emergency Appropriations	-	-	-	-	-	-	-
Total Appropriations	17,466,876.00	-	-	-	-	-	-
Expenditures:							
Paid or Charged (Including Reserve for Uncollected Taxes)	16,330,045.00	-	-	-	-	-	-
Reserved	1,136,830.00	-	-	-	-	-	-
Unexpended Balances Canceled	1.00	-	-	-	-	-	-
Total Expenditures and Unexpended Balances Canceled	17,466,876.00	-	-	-	-	-	-
Overexpenditures *	-	-	-	-	-	-	-

EXPLANATORY STATEMENT - (Continued)

BUDGET MESSAGE

CAP CALCULATION

Total General Appropriations for 2025	17,466,876.00
Cap Base Adjustment:	1,179.00
Subtotal	17,468,055.00
Exceptions Less:	
Total Other Operations	3,053,995.00
Total Uniform Construction Code	
Total Interlocal Service Agreement	113,500.00
Total Additional Appropriations	
Total Capital Improvements	1,670,000.00
Total Debt Service	184,008.00
Transferred to Board of Education	
Type I School Debt	
Total Public & Private Programs	19,356.00
Judgements	
Total Deferred Charges	
Cash Deficit	
Reserve for Uncollected Taxes	600,000.00
Total Exceptions	5,640,859.00
Amount on Which CAP is Applied	11,827,196.00
2.0% CAP	236,543.92
Allowable Operating Appropriations before Additional Exceptions per (N.J.S.A. 40A:4-45.3)	12,063,739.92

CAP CALCULATION

Allowable Operating Appropriations before Additional Exceptions per (N.J.S.A. 40A:4-45.3)		12,063,739.92
Additions:		
New Construction (Assessor Certification)		24,347.41
2024 Cap Bank Available		200,215.00
2025 Cap Bank Available		114,420.00
Total Additions		338,982.41
Maximum Appropriations within "CAPS" Sheet 19 @	2.0%	12,402,722.33
Additional Increase to COLA rate.	3.5%	
Amount of Increase allowable.	1.5%	177,407.94
Maximum Appropriations within "CAPS" Sheet 19 @	3.5%	12,580,130.27
Total General Appropriations for Municipal Purposes *(Sheet 19, H-1)*		12,268,126.00
Over or (Under) Appropriations Cap		(312,004.27)

NOTE: **Sheet 3b**

MANDATORY MINIMUM BUDGET MESSAGE MUST INCLUDE A SUMMARY OF:

1. **HOW THE "CAP" WAS CALCULATED. (Explain in words what the "CAPS" mean and show the figures.)**
2. **A SUMMARY BY FUNCTION OF THE APPROPRIATIONS THAT ARE SPREAD AMONG MORE THAN ONE OFFICIAL LINE ITEM (e.g. if Police S & W appears in the regular section and also under "Operation Excluded from "CAPS" section, combine the figures for purposes of citizen understanding.)**

BUDGET MESSAGE

RECAP OF GROUP INSURANCE APPROPRIATION

Following is a recap of the Municipality's Employee Group Insurance

Estimated Group Insurance Costs - 2026		$ 2,500,000.00
Estimated Amounts to be Contributed by Employees:		
Contribution from all eligible emp.	200,000.00	
		2,300,000.00
Budgeted Group Insurance - Inside CAP		1,820,000.00
Budgeted Group Insurance - Utilities		
Budgeted Group Insurance - Outside CAP		545,000.00
TOTAL		2,365,000.00

Instead of receiving Health Benefits, 10 employees have elected an opt-out for 2026. This opt-out amount is budgeted separately.

Health Benefits Waiver	
Salaries and Wages	$ 50,000.00

"2010" LEVY CAP BANKS:

2023	
Maximum Allowable Amount to be Raised by Taxation	
Amount to be Raised by Taxation for Municipal Purpose	
Available for Banking (CY 2026)	217,513
Amount Used in CY 2026	
Balance to Expire	217,513
2024	
Maximum Allowable Amount to be Raised by Taxation	11,914,447
Amount to be Raised by Taxation for Municipal Purpose	11,073,352
Available for Banking (CY 2026 - CY 2027)	841,095
Amount Used in CY 2026	
Balance to Carry Forward (CY 2027)	841,095
2025	
Maximum Allowable Amount to be Raised by Taxation	11,790,545
Amount to be Raised by Taxation for Municipal Purpose	11,114,779
Available for Banking (CY 2026 - CY 2028)	675,766
Amount Used in CY 2026	
Balance to Carry Forward (CY 2027 - CY2028)	675,766
2026	
Maximum Allowable Amount to be Raised by Taxation	12,123,351
Amount to be Raised by Taxation for Municipal Purpose	11,105,287
Available for Banking (CY 2027 - CY 2029)	1,018,064
Total Levy CAP Bank	2,534,925

NEW JERSEY 2010 LOCAL UNIT LEVY CAP LAW

P.L. 2007, c. 62, was amended by P.L. 2008 c. 6 and P.L. 2010 c. 44 (S-29 R1). The last amendment reduces the 4% to 2% and modifies some of the exceptions and exclusions. It also removes the LFB waiver. The voter referendum now requires a vote in excess of only 50% which is reduced from the original 60% in P.L. 2007, c. 62.

SUMMARY LEVY CAP CALCULATION

LEVY CAP CALCULATION

Prior Year Amount to be Raised by Taxation	11,114,779.00
Less:	
Less: Prior Year Deferred Charges to Future Taxation Unfunded	
Less: Prior Year Deferred Charges: Emergencies	
Less: Prior Year Recycling Tax	
Less:	
Less:	
Net Prior Year Tax Levy for Municipal Purpose Tax for CAP Calculation	11,114,779.00
Plus 2% CAP Increase	222,295.58
ADJUSTED TAX LEVY	11,337,074.58
Plus: Assumption of Service/Function	
ADJUSTED TAX LEVY PRIOR TO EXCLUSIONS	11,337,074.58

ADJUSTED TAX LEVY PRIOR TO EXCLUSIONS		11,337,074.58
Exclusions:		
Allowable Shared Service Agreements Increase		
Allowable Health Insurance Costs Increase	580,000.00	
Allowable Pension Obligations Increases		
Allowable LOSAP Increase		
Allowable Capital Improvements Increase		
Allowable Debt Service and Capital Leases Inc.	16,964.00	
Recycling Tax appropriation		
Deferred Charge to Future Taxation Unfunded	164,966.00	
Current Year Deferred Charges: Emergencies		
Add Total Exclusions		761,930.00
Less Cancelled or Unexpended Waivers		
Less Cancelled or Unexpended Exclusions		1.00
ADJUSTED TAX LEVY		12,099,003.58
Additions:		
New Ratables - Increase for new construction	5,093,600	
Prior Year's Local Purpose Tax Rate (per $100)	0.478	
New Ratable Adjustment to Levy		24,347.41
Amounts approved by Referendum		
Levy CAP Bank Applied		
MAXIMUM ALLOWABLE AMOUNT TO BE RAISED BY TAXATION		12,123,350.99
AMOUNT TO BE RAISED BY TAXATION FOR MUNICIPAL PURPOSES		11,105,287.00
OVER OR (UNDER) 2% LEVY CAP		(1,018,063.99)
(must be equal or under for Introduction)		

EXPLANATORY STATEMENT - (Continued)

BUDGET MESSAGE

To the Residents of the Borough of Allendale:

The 2026 Budget submitted herewith reflects the amount necessary for the support of municipal operations.

At this time the Governing Body is unable to project with any accuracy the overall tax rate for the community. Both school and county tax requirements have not yet been finalized.The Mayor and Council have only the authority to approve the "Local Municipal Budget". It is anticipated that the 2026 Municipal Tax Rate will decrease $.048 tax points.

The table below is a comparison of the prior year and projected 2026 municipal tax rate.

	Estimated 2026	Actual 2025	Tax Point Increase / (Decrease)
Municipal Tax Rate *	$ 0.430	$ 0.478	$ (0.048)
Assessed Value of Average House	$ 991,079	$ 882,362	

* Excludes library and open space tax levies.

The Governing Body will be ready to answer and discuss, at the public hearing, any questions regarding items in this budget subject to its control and discretion.

On April 23, 2026 at 7:00 P.M., a hearing on the Municipal Budget will be held at the Borough of Allendale Municipal Building. The public has the right and is encouraged to provide oral and written comments, ask questions and otherwise participate in the budget adoption process.

Information on the 2026 Municipal Budget is available on the Borough's website (www.allendalenj.gov) or by contacting Alison Altano, Chief Financial Officer, 500 West Crescent Ave., Allendale, NJ 07401.

CURRENT FUND - ANTICIPATED REVENUES

GENERAL REVENUES	FCOA	Anticipated 2026	Anticipated 2025	Realized in Cash in 2025
1. Surplus Anticipated	08-101	2,200,000.00	1,300,000.00	1,300,000.00
2. Surplus Anticipated with Prior Written Consent of Director of Local Government Services	08-102			
Total Surplus Anticipated	08-100	2,200,000.00	1,300,000.00	1,300,000.00
3. Miscellaneous Revenues - Section A: Local Revenues	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Licenses:	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Alcoholic Beverages	08-103	12,500.00	12,500.00	12,500.00
Other	08-104			
Fees and Permits	08-105	63,000.00	58,000.00	63,694.00
Fines and Costs:	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Municipal Court	08-110	30,000.00	30,000.00	30,708.00
Other	08-109			
Interest and Costs on Taxes	08-112	50,000.00	70,000.00	50,170.00
Interest and Costs on Assessments	08-115			
Parking Meters	08-111			
Interest on Investments and Deposits	08-113	475,000.00	300,000.00	502,837.00
Anticipated Utility Operating Surplus	08-114			
Dues and Fees - Crestwood Lake Public Swimming and Recreation Facilities	08-108	300,000.00	290,000.00	300,601.00
Ramsey Sewer Charges	08-123	303,206.00	280,000.00	303,206.00
Allendale Elementary School Contribution to Sewer Use	08-123	24,719.00	25,200.00	24,719.00
Saddle River Sewer Payment	08-123	57,941.00	68,500.00	57,941.00

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated 2026	Anticipated 2025	Realized in Cash in 2025
3. Miscellaneous Revenues - Section A: Local Revenues (continued)				
Northern Highlands Regional High School Contribution to Sewer Use	08-123	40,610.00	41,400.00	40,610.00
Garbage Collection	08-134	1,836.00	2,400.00	1,836.00
PILOT - 230 W. Crescent	08-210	150,689.00	144,000.00	150,689.00
PILOT - 220 W. Crescent	08-210	54,055.00	18,900.00	54,055.00

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2025
		2026	2025	
3. Miscellaneous Revenues - Section A: Local Revenues (continued)				

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated 2026	Anticipated 2025	Realized in Cash in 2025
3. Miscellaneous Revenues - Section A: Local Revenues (continued)				
Total Section A: Local Revenue	**08-001**	1,563,556.00	1,340,900.00	1,593,566.00

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated 2026	Anticipated 2025	Realized in Cash in 2025
3. Miscellaneous Revenues - Section B: State Aid Without Offsetting Appropriations				
Transitional Aid	09-212			
Energy Receipts Tax (P.L. 1997, Chapters 162 & 167)	09-202	1,081,614.00	1,081,614.00	1,081,614.00
Garden State Trust	09-206			
Watershed Aid	09-207			
Total Section B: State Aid Without Offsetting Appropriations	**09-001**	1,081,614.00	1,081,614.00	1,081,614.00

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated 2026	Anticipated 2025	Realized in Cash in 2025
3. Miscellaneous Revenues - Section C: Dedicated Uniform Construction Code Fees Offset with Appropriations (N.J.S.A. 40A:4-36 and N.J.A.C. 5:23-4.17)	XXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX
Uniform Construction Code Fees	08-160	375,000.00	240,000.00	402,922.00
Special Item of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services:	XXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX
Additional Dedicated Uniform Construction Code Fees Offset with Appropriations (N.J.S.A. 40A:4-45.3h and N.J.A.C. 5:23-4.17)	XXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX
Uniform Construction Code Fees	08-160			
Total Section C: Dedicated Uniform Construction Code Fees Offset with Appropriations	**08-002**	375,000.00	240,000.00	402,922.00

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated 2026	Anticipated 2025	Realized in Cash in 2025
3. Miscellaneous Revenues - Section D: Special Items of General Revenue Anticipated With Prior Written Consent of the Director of Local Government Services Shared Service Agreements Offset With Appropriations:	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated 2026	Anticipated 2025	Realized in Cash in 2025
3. Miscellaneous Revenues - Section D: Special Items of General Revenue Anticipated With Prior Written Consent of the Director of Local Government Services Shared Service Agreements Offset With Appropriations:	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated 2026	Anticipated 2025	Realized in Cash in 2025
3. Miscellaneous Revenues - Section D: Special Items of General Revenue Anticipated With Prior Written Consent of the Director of Local Government Services Shared Service Agreements Offset With Appropriations:	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Total Section D: Shared Service Agreements Offset With Appropriations	11-001	-	-	-

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated 2026	Anticipated 2025	Realized in Cash in 2025
3. Miscellaneous Revenues - Section E: Special Items of General Revenue Anticipated With Prior Written Consent of the Director of Local Government Services - Additional Revenues Offset with Appropriations (N.J.S.A. 40A:4-45.3h):	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Total Section E: Special Item of General Revenue Anticipated with Prior Written	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Consent of Director of Local Government Services - Additional Revenues	08-003	-	-	-

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated 2026	Anticipated 2025	Realized in Cash in 2025
3. Miscellaneous Revenues - Section F: Special Items of General Revenue Anticipated With Prior Written Consent of Director of Local Government Services - Public and Private Revenues Offset with Appropriations:	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Clean Communities Program	10-602	17,637.00		-
Body Armor Replacement Program	10-505	1,826.00	17,782.00	17,782.00
Recycling Tonnage Grant	10-871	7,518.00		
Sustainable New Jersey Grant	10-872	2,000.00	1,574.00	1,574.00
				-
				-
				-
				-
				-
				-
				-
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				-
				-
				-
				-
				-
				-
				-

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated 2026	Anticipated 2025	Realized in Cash in 2025
3. Miscellaneous Revenues - Section F: Special Items of General Revenue Anticipated With Prior Written Consent of Director of Local Government Services - Public and Private Revenues Offset with Appropriations (Continued):	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
Total Section F: Special Item of General Revenue Anticipated with Prior Written	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Consent of Director of Local Government Services - Public and Private Revenues	10-001	28,981.00	19,356.00	19,356.00

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated 2026	Anticipated 2025	Realized in Cash in 2025
3. Miscellaneous Revenues - Section G: Special Items of General Revenue Anticipated With Prior Written Consent of Director of Local Government Services - Other Special Items:	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Utility Operating Surplus of Prior Year	08-116			
Uniform Fire Safety Act - LEA	08-106	42,000.00	45,000.00	42,253.00
Cable TV Franchise Fee	08-117	97,000.00	99,000.00	97,026.00
Cellular Tower Lease	08-118	463,157.00	385,000.00	463,157.00
Litigation Settlement	08-241	500,000.00	850,000.00	850,000.00

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated 2026	Anticipated 2025	Realized in Cash in 2025
3. Miscellaneous Revenues - Section G: Special Items of General Revenue Anticipated With Prior Written Consent of Director of Local Government Services - Other Special Items:	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Total Section G: Special Items of General Revenue Anticipated with Prior Written	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Consent of Director of Local Government Services - Other Special Items	08-004	1,102,157.00	1,379,000.00	1,452,436.00

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated 2026	Anticipated 2025	Realized in Cash in 2025
Summary of Revenues	XXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX
1. Surplus Anticipated (Sheet 4, #1)	08-101	2,200,000.00	1,300,000.00	1,300,000.00
2. Surplus Anticipated with Prior Written Consent of Director of Local Government Services (Sheet 4, #2)	08-102	-	-	-
3. Miscellaneous Revenues:	XXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX
Total Section A: Local Revenues	08-001	1,563,556.00	1,340,900.00	1,593,566.00
Total Section B: State Aid Without Offsetting Appropriations	09-001	1,081,614.00	1,081,614.00	1,081,614.00
Total Section C: Dedicated Uniform Construction Code Fees Offset with Appropriations	08-002	375,000.00	240,000.00	402,922.00
Total Section D: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Shared Service Agreements	11-001	-	-	-
Total Section E: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Additional Revenues	08-003	-	-	-
Total Section F: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Public and Private Revenues	10-001	28,981.00	19,356.00	19,356.00
Total Section G: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Other Special Items	08-004	1,102,157.00	1,379,000.00	1,452,436.00
Total Miscellaneous Revenues	13-099	4,151,308.00	4,060,870.00	4,549,894.00
4. Receipts from Delinquent Taxes	15-499	175,000.00	175,000.00	197,470.00
5. Subtotal General Revenues (Items 1, 2, 3 and 4)	13-199	6,526,308.00	5,535,870.00	6,047,364.00
6. Amount to be Raised by Taxes for Support of Municipal Budget:	XXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX
a) Local Tax for Municipal Purposes Including Reserve for Uncollected Taxes	07-190	11,105,287.00	11,114,779.00	XXXXXXXXXXX
b) Addition to Local District School Tax	07-191	-	-	XXXXXXXXXXX
c) Minimum Library Tax	07-192	910,409.00	816,227.00	XXXXXXXXXXX
Total Amount to be Raised by Taxes for Support of Municipal Budget	07-199	12,015,696.00	11,931,006.00	12,358,638.00
7. Total General Revenues	13-299	18,542,004.00	17,466,876.00	18,406,002.00

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS"	FCOA		Appropriated for 2026	Appropriated for 2025	for 2025 By Emergency Appropriation	Total for 2025 As Modified By All Transfers	Expended 2025 Paid or Charged	Expended 2025 Reserved
GENERAL GOVERNMENT FUNCTIONS						-		-
General Administration	20-100					-		-
Salaries and Wages	20-100	1	101,500.00	90,000.00		91,500.00	91,500.00	-
Other Expenses	20-100	2	125,000.00	115,000.00		115,000.00	100,728.00	14,272.00
						-		-
Mayor and Council	20-110					-		-
Other Expenses	20-110	2	20,000.00	20,000.00		20,000.00	16,072.00	3,928.00
						-		-
						-		-
Borough Clerk	20-120					-		-
Salaries and Wages	20-120	1	195,000.00	190,000.00		190,000.00	187,172.00	2,828.00
Other Expenses	20-120	2	55,000.00	55,000.00		55,000.00	49,233.00	5,767.00
						-		-
Financial Administration	20-130					-		-
Salaries and Wages	20-130	1	174,000.00	190,000.00		190,000.00	187,261.00	2,739.00
Other Expenses	20-130	2	35,000.00	35,000.00		35,000.00	32,301.00	2,699.00
Annual Audit	20-135	2	60,000.00	60,000.00		60,000.00	3,902.00	56,098.00
						-		-
						-		-
						-		-

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" - (continued)	FCOA		Appropriated for 2026	Appropriated for 2025	for 2025 By Emergency Appropriation	Total for 2025 As Modified By All Transfers	Expended 2025 Paid or Charged	Expended 2025 Reserved
GENERAL GOVERNMENT FUNCTIONS (Continued)						-		-
Collection of Taxes	20-145					-		-
Salaries and Wages	20-145	1	80,000.00	78,000.00		78,000.00	76,735.00	1,265.00
Other Expenses	20-145	2	17,000.00	17,000.00		17,000.00	11,557.00	5,443.00
						-		-
Tax Assessment Administration	20-150					-		-
Salaries and Wages	20-150	1	57,000.00	56,000.00		56,000.00	54,736.00	1,264.00
Other Expenses	20-150	2	77,500.00	77,500.00		77,500.00	54,834.00	22,666.00
						-		-
Legal Services	20-155					-		-
Other Expenses	20-155	2	260,000.00	250,000.00		285,000.00	230,132.00	54,868.00
						-		-
Engineering Services	20-165					-		-
Other Expenses	20-165	2	115,000.00	115,000.00		115,000.00	73,736.00	41,264.00
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" - (continued)	FCOA		Appropriated for 2026	Appropriated for 2025	for 2025 By Emergency Appropriation	Total for 2025 As Modified By All Transfers	Expended 2025 Paid or Charged	Expended 2025 Reserved
MUNICIPAL LAND USE (N.J.S.A. 40:550-1)						-		-
Planning Board	21-180					-		-
Salaries and Wages	21-180	1	65,000.00	63,500.00		63,500.00	63,292.00	208.00
Other Expenses	21-180	2	35,000.00	50,000.00		50,000.00	22,640.00	27,360.00
						-		-
INSURANCE						-		-
Other Insurance - Liability	23-210	2	299,350.00	278,149.00		288,149.00	267,398.00	20,751.00
Workers Compensation Insurance	23-215	2	214,890.00	205,989.00		205,989.00	205,989.00	-
Employee Group Health	23-220	2	1,820,000.00	1,572,680.00		1,572,680.00	1,457,040.00	115,640.00
Health Benefit Waiver	23-222	2	50,000.00	45,000.00		51,000.00	50,113.00	887.00
Unemployment Contribution	23-225	2	25,000.00	10,000.00		10,000.00	10,000.00	-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" - (continued)	FCOA		Appropriated for 2026	Appropriated for 2025	for 2025 By Emergency Appropriation	Total for 2025 As Modified By All Transfers	Expended 2025 Paid or Charged	Expended 2025 Reserved
PUBLIC SAFETY FUNCTIONS						-		-
Police Department	25-240					-		-
Salaries and Wages	25-240	1	2,600,000.00	2,600,000.00		2,595,700.00	2,357,458.00	238,242.00
Other Expenses	25-240	2	280,000.00	310,000.00		340,000.00	297,537.00	42,463.00
Salaries and Wages - American Rescue Plan	25-240	1				-		-
						-		-
Emergency Management Services	25-252					-		-
Salaries and Wages	25-252	1	4,200.00	4,100.00		4,100.00	4,058.00	42.00
Other Expenses	25-252	2	1,950.00	1,950.00		4,750.00	4,273.00	477.00
						-		-
First Aid Organization Contribution R.S. 40:5-2	25-260	2	40,000.00	38,000.00		38,000.00	38,000.00	-
						-		-
Fire Department	25-265					-		-
Other Expenses	25-265	2	133,000.00	132,000.00		132,000.00	111,543.00	20,457.00
						-		-
Fire Certification	25-265					-		-
Other Expenses	25-265	2	500.00	500.00		500.00	500.00	-
						-		-
						-		-
						-		-

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" - (continued)	FCOA		Appropriated for 2026	Appropriated for 2025	for 2025 By Emergency Appropriation	Total for 2025 As Modified By All Transfers	Expended 2025 Paid or Charged	Expended 2025 Reserved
PUBLIC SAFETY FUNCTIONS (Continued)						-		-
Uniform Fire Safety Act (Ch. 383, P.L. 1983)	25-265					-		-
Salaries and Wages	25-265	1	21,200.00	22,200.00		22,200.00	20,000.00	2,200.00
Other Expenses	25-265	2	13,350.00	13,350.00		13,350.00	6,323.00	7,027.00
						-		-
Municipal Prosecutor	25-275					-		-
Salaries and Wages	25-275	1	6,800.00	6,700.00		6,700.00	6,534.00	166.00
						-		-
Municipal Court	43-490					-		-
Salaries and Wages	43-490	1	17,200.00	16,600.00		16,600.00	16,480.00	120.00
Other Expenses	43-490	2	7,500.00	6,500.00		6,500.00	5,392.00	1,108.00
						-		-
Public Defender (P.L. 1997,c.256)	43-495					-		-
Other Expenses	43-495	2	4,000.00	4,000.00		4,000.00	2,000.00	2,000.00
						-		-
						-		-
						-		-
						-		-
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						-		-

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" - (continued)	FCOA		Appropriated for 2026	Appropriated for 2025	for 2025 By Emergency Appropriation	Total for 2025 As Modified By All Transfers	Expended 2025 Paid or Charged	Expended 2025 Reserved
PUBLIC WORKS FUNCTIONS						-		-
Road Repairs and Maintenance	26-290					-		-
Salaries and Wages	26-290	1	765,000.00	725,000.00		725,000.00	676,451.00	48,549.00
Other Expenses	26-290	2	129,000.00	122,000.00		122,000.00	121,802.00	198.00
						-		-
Snow Removal	26-290					-		-
Other Expenses	26-290	2	502,500.00	300,000.00		300,000.00	298,833.00	1,167.00
Shade Tree Commission	26-295					-		-
Other Expenses	26-295	2	36,000.00	33,000.00		33,000.00	32,830.00	170.00
Sewer System	26-300					-		-
Other Expenses	26-300	2	19,000.00	19,000.00		19,000.00	14,483.00	4,517.00
Garbage and Trash Removal	26-305					-		-
Other Expenses	26-305	2	850,000.00	820,000.00		840,000.00	819,899.00	20,101.00
Recycling	26-305					-		-
Salaries and Wages	26-305	1	2,000.00	2,000.00		2,000.00	2,000.00	-
Other Expenses	26-305	2	60,000.00	100,000.00		54,000.00	23,510.00	30,490.00
Buildings and Grounds	26-310					-		-
Other Expenses	26-310	2	220,000.00	194,000.00		194,000.00	194,000.00	-
						-		-
						-		-

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" - (continued)	FCOA		Appropriated for 2026	Appropriated for 2025	for 2025 By Emergency Appropriation	Total for 2025 As Modified By All Transfers	Expended 2025 Paid or Charged	Expended 2025 Reserved
HEALTH AND HUMAN SERVICES FUNCTIONS						-		-
						-		-
Board of Health	27-330					-		-
Other Expenses	27-330	2	42,000.00	39,000.00		39,000.00	37,721.00	1,279.00
Senior Citizens	27-330					-		-
Other Expenses	27-330	2	6,000.00	5,000.00		5,000.00	5,000.00	-
Animal Control	27-340					-		-
Other Expenses	27-340	2	12,000.00	12,000.00		12,000.00	9,020.00	2,980.00
Aid to Health Care Facilities (N.J.S.A. 44:5-2)	27-331					-		-
Other Expenses	27-331	2	6,000.00	6,000.00		6,000.00	6,000.00	-
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CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" - (continued)	FCOA		Appropriated for 2026	Appropriated for 2025	for 2025 By Emergency Appropriation	Total for 2025 As Modified By All Transfers	Expended 2025 Paid or Charged	Expended 2025 Reserved
PARK AND RECREATION FUNCTIONS						-		-
Parks and Playgrounds	28-375					-		-
Other Expenses	28-375	2	75,000.00	54,000.00		54,000.00	53,859.00	141.00
Crestwood Lake Public Swimming and Rec.	28-380					-		-
Salaries and Wages	28-380	1	200,000.00	200,000.00		180,000.00	178,318.00	1,682.00
Other Expenses	28-380	2	160,000.00	160,000.00		160,000.00	159,999.00	1.00
Municipal Alliance	28-371					-		-
Other Expenses	28-371	2	4,000.00	4,000.00		4,000.00	2,387.00	1,613.00
Community Center						-		-
Salaries and Wages	28-372	1	30,000.00	30,000.00		30,000.00	19,198.00	10,802.00
Other Expenses	28-372	2	1,000.00			-		-
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CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" - (continued)	FCOA		Appropriated				Expended 2025	
			for 2026	for 2025	for 2025 By Emergency Appropriation	Total for 2025 As Modified By All Transfers	Paid or Charged	Reserved
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CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" - (continued)	FCOA		Appropriated for 2026	Appropriated for 2025	for 2025 By Emergency Appropriation	Total for 2025 As Modified By All Transfers	Expended 2025 Paid or Charged	Expended 2025 Reserved
Uniform Construction Code - Appropriations	xxxxxx		xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx
Offset by Dedicated Revenues (N.J.A.C. 5:23-4.17)	xxxxxx		xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx
State Uniform Construction Code								
Construction Official								
Salaries and Wages	22-195	1	125,000.00	121,000.00		121,000.00	117,313.00	3,687.00
Other Expenses	22-195	2	38,000.00	28,000.00		29,500.00	28,644.00	856.00
Plumbing Inspector	22-196					-		-
Salaries and Wages	22-196	1	31,000.00	30,000.00		30,000.00	29,458.00	542.00
Electrical Inspector	22-197					-		-
Salaries and Wages	22-197	1	28,200.00	28,000.00		28,000.00	26,780.00	1,220.00
Fire Sub-Code Official	22-198					-		-
Salaries and Wages	22-198	1	20,000.00	17,000.00		17,000.00	16,068.00	932.00
Zoning Officer/Property Maint.	22-199					-		-
Salaries and Wages	22-199	1	65,000.00	62,000.00		62,000.00	60,060.00	1,940.00
						-		-
						-		-
						-		-
						-		-
						-		-

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" - (continued)	FCOA	Appropriated				Expended 2025	
		for 2026	for 2025	for 2025 By Emergency Appropriation	Total for 2025 As Modified By All Transfers	Paid or Charged	Reserved
Uniform Construction Code - Appropriations	xxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx
Offset by Dedicated Revenues (N.J.A.C. 5:23-4.17)	xxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx
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CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" - (continued)	FCOA		Appropriated for 2026	Appropriated for 2025	for 2025 By Emergency Appropriation	Total for 2025 As Modified By All Transfers	Expended 2025 Paid or Charged	Expended 2025 Reserved
UNCLASSIFIED:	xxxxxx		xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx
Electricity	31-430	2	160,000.00	135,000.00		155,000.00	131,237.00	23,763.00
Street Lighting	31-435	2	135,000.00	125,000.00		125,000.00	115,508.00	9,492.00
Telephone	31-440	2	75,000.00	68,000.00		68,000.00	47,967.00	20,033.00
Water	31-445	2	20,000.00	20,000.00		20,000.00	-	20,000.00
Natural Gas	31-446	2	70,000.00	60,000.00		60,000.00	51,233.00	8,767.00
Gasoline	31-447	2	80,000.00	100,000.00		75,000.00	42,971.00	32,029.00
						-		-
						-		-
						-		-
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						-		-
						-		-
						-		-

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" - (continued)	FCOA		Appropriated for 2026	Appropriated for 2025	for 2025 By Emergency Appropriation	Total for 2025 As Modified By All Transfers	Expended 2025 Paid or Charged	Expended 2025 Reserved
UNCLASSIFIED:	xxxxxx		xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx
						-		-
OTHER COMMON OPERATING FUNCTIONS						-		-
Salary and Wage Adjustment	30-425	1	85,000.00	90,000.00		58,500.00		58,500.00
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
Total Operations {Item 8(A)} within "CAPS"	34-199		11,062,640.00	10,438,718.00	-	10,438,718.00	9,439,018.00	999,700.00
B. Contingent	35-470	2	50,000.00	30,000.00	xxxxxxxxxx	30,000.00	4,000.00	26,000.00
Total Operations Including Contingent - within "CAPS"	34-201		11,112,640.00	10,468,718.00	-	10,468,718.00	9,443,018.00	1,025,700.00
Detail:			xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx
Salaries & Wages	34-201	1	4,673,100.00	4,622,100.00	-	4,567,800.00	4,190,872.00	376,928.00
Other Expenses (Including Contingent)	34-201	2	6,439,540.00	5,846,618.00	-	5,900,918.00	5,252,146.00	648,772.00

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2025	
		for 2026	for 2025	for 2025 By Emergency Appropriation	Total for 2025 As Modified By All Transfers	Paid or Charged	Reserved
(E) Deferred Charges and Statutory Expenditures - Municipal within "CAPS"	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
(1) DEFERRED CHARGES	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Emergency Authorizations	46-870			XXXXXXXXXX	-		XXXXXXXXXX
				XXXXXXXXXX	-		XXXXXXXXXX
				XXXXXXXXXX	-		XXXXXXXXXX
				XXXXXXXXXX	-		XXXXXXXXXX
				XXXXXXXXXX	-		XXXXXXXXXX
				XXXXXXXXXX	-		XXXXXXXXXX
				XXXXXXXXXX	-		XXXXXXXXXX
				XXXXXXXXXX	-		XXXXXXXXXX
				XXXXXXXXXX	-		XXXXXXXXXX
				XXXXXXXXXX	-		XXXXXXXXXX
				XXXXXXXXXX	-		XXXXXXXXXX
				XXXXXXXXXX	-		XXXXXXXXXX
				XXXXXXXXXX	-		XXXXXXXXXX
				XXXXXXXXXX	-		XXXXXXXXXX
				XXXXXXXXXX	-		XXXXXXXXXX
				XXXXXXXXXX	-		XXXXXXXXXX
				XXXXXXXXXX	-		XXXXXXXXXX
				XXXXXXXXXX	-		XXXXXXXXXX

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2025	
		for 2026	for 2025	for 2025 By Emergency Appropriation	Total for 2025 As Modified By All Transfers	Paid or Charged	Reserved
(E) Deferred Charges and Statutory Expenditures - Municipal within "CAPS"	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
(1) DEFERRED CHARGES	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
				XXXXXXXXXX	-		XXXXXXXXXX
				XXXXXXXXXX	-		XXXXXXXXXX
				XXXXXXXXXX	-		XXXXXXXXXX
				XXXXXXXXXX	-		XXXXXXXXXX
				XXXXXXXXXX	-		XXXXXXXXXX
				XXXXXXXXXX	-		XXXXXXXXXX
				XXXXXXXXXX	-		XXXXXXXXXX
				XXXXXXXXXX	-		XXXXXXXXXX
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				XXXXXXXXXX	-		XXXXXXXXXX
				XXXXXXXXXX	-		XXXXXXXXXX
				XXXXXXXXXX	-		XXXXXXXXXX
				XXXXXXXXXX	-		XXXXXXXXXX

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated for 2026	Appropriated for 2025	for 2025 By Emergency Appropriation	Total for 2025 As Modified By All Transfers	Expended 2025 Paid or Charged	Expended 2025 Reserved
(E) Deferred Charges and Statutory Expenditures - Municipal within "CAPS" - (continued)	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
(2) STATUTORY EXPENDITURES:	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Contribution to:							
Public Employees' Retirement System	36-471	258,223.00	259,800.00		259,800.00	259,800.00	-
Social Security System (O.A.S.I.)	36-472	350,000.00	350,000.00		350,000.00	321,724.00	28,276.00
Consolidated Police & Fireman's Pension Fund	36-474				-		-
Police and Firemen's Retirement System of NJ	36-475	537,263.00	737,499.00		737,499.00	737,499.00	-
Unemployment Compensation Insurance (N.J.S.A. 43:21-3 et seq.)	23-225				-		-
					-		-
					-		-
					-		-
Defined Contribution Retirement Program (DCRP)	36-477	10,000.00	10,000.00		10,000.00	4,732.00	5,268.00
					-		-
Total Deferred Charges and Statutory Expenditures - Municipal within "CAPS"	34-209	1,155,486.00	1,357,299.00	-	1,357,299.00	1,323,755.00	33,544.00
(F) Judgments	37-480				-		XXXXXXXXXX
(G) Cash Deficit of Preceding Year	46-855				-		-
(H-1) Total General Appropriations for Municipal Purposes within "CAPS"	34-299	12,268,126.00	11,826,017.00	-	11,826,017.00	10,766,773.00	1,059,244.00

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Excluded from "CAPS"	FCOA		Appropriated for 2026	Appropriated for 2025	for 2025 By Emergency Appropriation	Total for 2025 As Modified By All Transfers	Expended 2025 Paid or Charged	Expended 2025 Reserved
Maintenance of Free Public Library						-		-
(P.L. 1985, Ch. 82-541)						-		-
Other Expenses	29-390	2	910,409.00	816,227.00		816,227.00	816,227.00	-
						-		-
Reserve for Tax Appeals	30-426	2	50,000.00	50,000.00		50,000.00	50,000.00	-
						-		-
Northwest Bergen County Sewer Authority						-		-
Share of Costs	31-456	2	2,206,196.00	2,009,269.00		2,009,269.00	2,009,269.00	-
						-		-
Insurance						-		-
Employee Group Health - CAP Relief	23-221	2	545,000.00	177,320.00		177,320.00	177,320.00	-
Liability Insurance - CAP Relief	23-210	2		1,179.00		1,179.00	1,179.00	-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Excluded from "CAPS"	FCOA		Appropriated for 2026	Appropriated for 2025	for 2025 By Emergency Appropriation	Total for 2025 As Modified By All Transfers	Expended 2025 Paid or Charged	Expended 2025 Reserved
						-		-
						-		-
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						-		-
						-		-
Total Other Operations - Excluded from "CAPS"	34-300		3,711,605.00	3,053,995.00	-	3,053,995.00	3,053,995.00	-

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Excluded from "CAPS"	FCOA	Appropriated for 2026	Appropriated for 2025	Appropriated for 2025 By Emergency Appropriation	Appropriated Total for 2025 As Modified By All Transfers	Expended 2025 Paid or Charged	Expended 2025 Reserved
Uniform Construction Code	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Appropriations Offset by Increased Fee Revenues (N.J.A.C. 5:23-4.17)	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
					-		-
					-		-
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					-		-
					-		-
Total Uniform Construction Code Appropriations	22-999	-	-	-	-	-	-

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Excluded from "CAPS"	FCOA		Appropriated for 2026	Appropriated for 2025	for 2025 By Emergency Appropriation	Total for 2025 As Modified By All Transfers	Expended 2025 Paid or Charged	Expended 2025 Reserved
Shared Service Agreements	xxxxxx		xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx
						-		-
Borough of Waldwick - Well Baby						-		-
Other Expenses	42-114	2	750.00	500.00		1,000.00	540.00	460.00
Borough of Hohokus - Municipal Court						-		-
Other Expenses	42-108	2	56,605.00	53,000.00		53,000.00	37,560.00	15,440.00
Bergen County - 911						-		-
Other Expenses	42-116	2		60,000.00		59,500.00		59,500.00
Borough of Ramsey Dispatch Services						-		-
Other Expenses	42-117	2	260,000.00			-	-	-
						-		-
						-		-
						-		-
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CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Excluded from "CAPS"	FCOA	Appropriated				Expended 2025	
		for 2026	for 2025	for 2025 By Emergency Appropriation	Total for 2025 As Modified By All Transfers	Paid or Charged	Reserved
Shared Service Agreements	xxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx
					-		-
					-		-
					-		-
					-		-
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CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Excluded from "CAPS"	FCOA		Appropriated for 2026	Appropriated for 2025	for 2025 By Emergency Appropriation	Total for 2025 As Modified By All Transfers	Expended 2025 Paid or Charged	Expended 2025 Reserved
Shared Service Agreements	xxxxxx		xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx
						-		-
						-		-
						-		-
						-		-
						-		-
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						-		-
						-		-
Total Interlocal Municipal Service Agreements	42-999		317,355.00	113,500.00	-	113,500.00	38,100.00	75,400.00

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Excluded from "CAPS"	FCOA	Appropriated for 2026	Appropriated for 2025	Appropriated for 2025 By Emergency Appropriation	Appropriated Total for 2025 As Modified By All Transfers	Expended 2025 Paid or Charged	Expended 2025 Reserved
Additional Appropriations Offset by Revenues (N.J.S.A. 40A:4-45.3h)	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
Total Additional Appropriations Offset by Revenues (N.J.S.A. 40A:4-45.3h)	34-303	-	-	-	-	-	-

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Excluded from "CAPS"	FCOA		Appropriated for 2026	Appropriated for 2025	for 2025 By Emergency Appropriation	Total for 2025 As Modified By All Transfers	Expended 2025 Paid or Charged	Expended 2025 Reserved
Public and Private Programs Offset by Revenues								
Matching Funds for Grants	41-899					-	-	-
Clean Communities Program	41-602	2	17,637.00	17,782.00		17,782.00	17,782.00	-
Recycling Tonnage Grant	41-871	2	7,518.00			-	-	-
Body Armor Replacement Program	41-505	2	1,826.00	1,574.00		1,574.00	1,574.00	-
Sustainable NJ Grant	41-872	2	2,000.00			-	-	-
						-	-	-
						-	-	-
						-	-	-
						-	-	-
						-	-	-
						-	-	-
						-	-	-
						-	-	-
						-	-	-
						-	-	-
						-	-	-
						-	-	-

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Excluded from "CAPS"	FCOA		Appropriated				Expended 2025	
			for 2026	for 2025	for 2025 By Emergency Appropriation	Total for 2025 As Modified By All Transfers	Paid or Charged	Reserved
Public and Private Programs Offset by Revenues								
						-	-	-
						-	-	-
						-	-	-
						-	-	-
						-	-	-
						-	-	-
						-	-	-
						-	-	-
						-	-	-
						-	-	-
						-	-	-
						-	-	-
						-	-	-
						-	-	-
						-	-	-
						-	-	-
						-	-	-
						-	-	-

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Excluded from "CAPS" (continued)	FCOA		Appropriated for 2026	Appropriated for 2025	for 2025 By Emergency Appropriation	Total for 2025 As Modified By All Transfers	Expended 2025 Paid or Charged	Expended 2025 Reserved
Public and Private Programs Offset by Revenues (cont)	XXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
						-	-	-
						-	-	-
						-		-
						-	-	-
						-	-	-
						-	-	-
						-	-	-
						-	-	-
						-	-	-
						-	-	-
						-	-	-
						-	-	-
						-	-	-
						-	-	-
Total Public and Private Programs Offset by Revenues	40-999		28,981.00	19,356.00	-	19,356.00	19,356.00	-
Total Operations - Excluded from "CAPS"	34-305		4,057,941.00	3,186,851.00	-	3,186,851.00	3,111,451.00	75,400.00
Detail:								
Salaries & Wages	34-305	1	-	-	-	-	-	-
Other Expenses	34-305	2	4,057,941.00	3,186,851.00	-	3,186,851.00	3,111,451.00	75,400.00

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (C) Capital Improvements - Excluded from "CAPS"	FCOA		Appropriated for 2026	Appropriated for 2025	for 2025 By Emergency Appropriation	Total for 2025 As Modified By All Transfers	Expended 2025 Paid or Charged	Expended 2025 Reserved
Down Payments on Improvements	**44-902**					-		-
Capital Improvement Fund	**44-901**		750,000.00	1,600,000.00	**XXXXXXXXXX**	1,600,000.00	1,600,000.00	-
Capital Improvement Project - Mural	**44-903**		-	70,000.00		70,000.00	67,814.00	2,186.00
Capital Improvement Project - Sidewalks	44-903		500,000.00			-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (C) Capital Improvements - Excluded from "CAPS"	FCOA	Appropriated for 2026	Appropriated for 2025	Appropriated for 2025 By Emergency Appropriation	Appropriated Total for 2025 As Modified By All Transfers	Expended 2025 Paid or Charged	Expended 2025 Reserved
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
Public and Private Programs Offset by Revenues:	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
New Jersey Transportation Trust Fund Authority Act	41-865				-		-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
Total Capital Improvements Excluded from "CAPS"	44-999	1,250,000.00	1,670,000.00	-	1,670,000.00	1,667,814.00	2,186.00

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (D) Municipal Debt Service - Excluded from "CAPS"	FCOA		Appropriated				Expended 2025	
			for 2026	for 2025	for 2025 By Emergency Appropriation	Total for 2025 As Modified By All Transfers	Paid or Charged	Reserved
Payment of Bond Principal	45-920					-		xxxxxxxxxx
Payment of Bond Anticipation Notes and Capital Notes	45-925					-		xxxxxxxxxx
Interest on Bonds	45-930					-		xxxxxxxxxx
Interest on Notes	45-935		200,971.00	184,008.00		184,008.00	184,007.00	xxxxxxxxxx
Green Trust Loan Program:	xxxxxx		xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx
						-		xxxxxxxxxx
						-		xxxxxxxxxx
						-		xxxxxxxxxx
						-		xxxxxxxxxx
						-		xxxxxxxxxx
						-		xxxxxxxxxx
						-		xxxxxxxxxx
						-		xxxxxxxxxx
						-		xxxxxxxxxx
						-		xxxxxxxxxx
						-		xxxxxxxxxx
						-		xxxxxxxxxx
						-		xxxxxxxxxx
						-		xxxxxxxxxx
						-		xxxxxxxxxx

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (D) Municipal Debt Service - Excluded from "CAPS" (cont.)	FCOA		Appropriated for 2026	Appropriated for 2025	for 2025 By Emergency Appropriation	Total for 2025 As Modified By All Transfers	Expended 2025 Paid or Charged	Expended 2025 Reserved
						-		xxxxxxxxxx
						-		xxxxxxxxxx
						-		xxxxxxxxxx
						-		xxxxxxxxxx
						-		xxxxxxxxxx
						-		xxxxxxxxxx
						-		xxxxxxxxxx
						-		xxxxxxxxxx
						-		xxxxxxxxxx
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						-		xxxxxxxxxx
						-		xxxxxxxxxx
						-		xxxxxxxxxx
						-		xxxxxxxxxx
						-		xxxxxxxxxx
						-		xxxxxxxxxx
						-		xxxxxxxxxx
						-		xxxxxxxxxx
Total Municipal Debt Service Excluded from "CAPS"	45-999		200,971.00	184,008.00	-	184,008.00	184,007.00	xxxxxxxxxx

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (E) Deferred Charges - Municipal - Excluded from "CAPS"	FCOA	Appropriated for 2026	Appropriated for 2025	for 2025 By Emergency Appropriation	Total for 2025 As Modified By All Transfers	Expended 2025 Paid or Charged	Expended 2025 Reserved
(1) DEFERRED CHARGES:	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Emergency Authorizations	46-870			XXXXXXXXXX	-		XXXXXXXXXX
Special Emergency Authorization - 5 Years (N.J.S.A. 40A:4-55)	46-875			XXXXXXXXXX	-		XXXXXXXXXX
Special Emergency Authorization - 3 Years (N.J.S.A. 40A:4-55.1 &	46-871			XXXXXXXXXX	-		XXXXXXXXXX
Cancel Grant Receivables in Capital				XXXXXXXXXX	-		XXXXXXXXXX
Deferred Charges Unfunded - General Capital				XXXXXXXXXX	-		XXXXXXXXXX
Ordinance 21-11 - Cancelled Grant	46-892	23,416.00		XXXXXXXXXX	-		XXXXXXXXXX
Ordinance 23-09	46-892	141,550.00		XXXXXXXXXX	-		XXXXXXXXXX
	46-892			XXXXXXXXXX	-		XXXXXXXXXX
				XXXXXXXXXX	-		XXXXXXXXXX
				XXXXXXXXXX	-		XXXXXXXXXX
				XXXXXXXXXX	-		XXXXXXXXXX
Total Deferred Charges - Municipal - Excluded from "CAPS"	46-999	164,966.00	-	XXXXXXXXXX	-	-	XXXXXXXXXX
(F) Judgments (N.J.S.A. 40A:4-45.3cc)	37-480				-		XXXXXXXXXX
(N) Transferred to Board of Education for Use of Local Schools (N.J.S.A. 40:48-	29-405			XXXXXXXXXX	-		XXXXXXXXXX
				XXXXXXXXXX			XXXXXXXXXX
(G) With Prior Consent of Local Finance Board: Cash Deficit of Preceding Year	46-885			XXXXXXXXXX	-		XXXXXXXXXX
				XXXXXXXXXX			XXXXXXXXXX
(H-2) Total General Appropriations for Municipal Purposes Excluded from	34-309	5,673,878.00	5,040,859.00	-	5,040,859.00	4,963,272.00	77,586.00

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated for 2026	Appropriated for 2025	for 2025 By Emergency Appropriation	Total for 2025 As Modified By All Transfers	Expended 2025 Paid or Charged	Expended 2025 Reserved
For Local District School Purposes - Excluded from "CAPS"	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
(I) Type 1 District School Debt Service	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Payment of Bond Principal	48-920				-		XXXXXXXXXX
Payment of Bond Anticipation Notes	48-925				-		XXXXXXXXXX
Interest on Bonds	48-930				-		XXXXXXXXXX
Interest on Notes	48-935				-		XXXXXXXXXX
					-		XXXXXXXXXX
					-		XXXXXXXXXX
Total of Type 1 District School Debt Service - Excluded from "CAPS"	48-999	-	-	-	-	-	XXXXXXXXXX
(J) Deferred Charges and Statutory Expenditures - Local School -	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Emergency Authorizations - Schools	29-406			XXXXXXXXXX	-		XXXXXXXXXX
Capital Project for Land, Building or Equipment N.J.S.A. 18A:22-20	29-407				-		XXXXXXXXXX
Total Deferred Charges and Statutory Expenditures - Local School -	29-409	-	-	-	-	-	XXXXXXXXXX
(K) District School Purposes {Items (I) and (J) - Excluded from "CAPS"	29-410	-	-	-	-	-	XXXXXXXXXX
(O) Total General Appropriations - Excluded from "CAPS"	34-399	5,673,878.00	5,040,859.00	-	5,040,859.00	4,963,272.00	77,586.00
(L) Subtotal General Appropriations {Items (H-1) and (O)}	34-400	17,942,004.00	16,866,876.00	-	16,866,876.00	15,730,045.00	1,136,830.00
(M) Reserve for Uncollected Taxes	50-899	600,000.00	600,000.00	XXXXXXXXXX	600,000.00	600,000.00	XXXXXXXXXX
9. Total General Appropriations	34-499	18,542,004.00	17,466,876.00	-	17,466,876.00	16,330,045.00	1,136,830.00

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS Summary of Appropriations	FCOA	Appropriated				Expended 2025	
		for 2026	for 2025	for 2025 By Emergency Appropriation	Total for 2025 As Modified By All Transfers	Paid or Charged	Reserved
(H-1) Total General Appropriations for	34-299	12,268,126.00	11,826,017.00	-	11,826,017.00	10,766,773.00	1,059,244.00
Municipal Purposes within "CAPS"	XXXXXX						
(A) Operations - Excluded from "CAPS"	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Other Operations	34-300	3,711,605.00	3,053,995.00	-	3,053,995.00	3,053,995.00	-
Uniform Construction Code	22-999	-	-	-	-	-	-
Shared Service Agreements	42-999	317,355.00	113,500.00	-	113,500.00	38,100.00	75,400.00
Additional Appropriations Offset by Revenues	34-303	-	-	-	-	-	-
Public & Private Programs Offset by Revenues	40-999	28,981.00	19,356.00	-	19,356.00	19,356.00	-
Total Operations Excluded from "CAPS"	34-305	4,057,941.00	3,186,851.00	-	3,186,851.00	3,111,451.00	75,400.00
(C) Capital Improvements	44-999	1,250,000.00	1,670,000.00	-	1,670,000.00	1,667,814.00	2,186.00
(D) Municipal Debt Service	45-999	200,971.00	184,008.00	-	184,008.00	184,007.00	XXXXXXXXXX
(E) Total Deferred Charges (Sheet 28)	46-999	164,966.00	-	XXXXXXXXXX	-	-	XXXXXXXXXX
(F) Judgments (Sheet 28)	37-480	-	-	-	-	-	XXXXXXXXXX
(G) Cash Deficit - With Prior Consent of Local Finance Boar	46-885	-	-	XXXXXXXXXX	-	-	XXXXXXXXXX
(K) Local District School Purposes	29-410	-	-	-	-	-	XXXXXXXXXX
(N) Transferred to Board of Education	29-405	-	-	XXXXXXXXXX	-	-	XXXXXXXXXX
(M) Reserve for Uncollected Taxes	50-899	600,000.00	600,000.00	XXXXXXXXXX	600,000.00	600,000.00	XXXXXXXXXX
Total General Appropriations	34-499	18,542,004.00	17,466,876.00	-	17,466,876.00	16,330,045.00	1,136,830.00

Sheets 31-37 - Not Applicable to Municipal Budget and have been omitted from this document

DEDICATED ASSESSMENT BUDGET UTILITY

14. DEDICATED REVENUES FROM	FCOA	Anticipated 2026	Anticipated 2025	Realized in Cash in 2025
Assessment Cash	53-101			
Deficit (Utility Budget)	53-885			
Total Utility Assessment Revenues	53-899	-	-	-

15. APPROPRIATIONS FOR ASSESSMENT DEBT		Appropriated 2026	Appropriated 2025	Expended 2025 Paid or Charged
Payment of Bond Principal	53-920			
Payment of Bond Anticipation Notes	53-925			
Total Utility Assessment Appropriations	53-999	-	-	-

Dedication by Rider - (N.J.S.A. 40A: 4-39) dedicated revenues anticipated during the year 2026 from Animal Control State or Federal Aid for Maintenance of Libraries Bequest, Escheat; Construction Code Fees Due Hackensak Meadowlands Development Commission; Outside Employment of Off-Duty Municipal Police Officers; Unemployment Compensation Insurance; Reimbursement of Sale of Gasoline to State Automobiles; State Training Fees - Uniform Construction Code Act; Older Americans Act - Program Contributions; Municipal Alliance on Alcoholism and Drug Abuse - Program Income:

Donation - Allendale Mural Project; Donations - Police Department; Storm Recovery Trust Fund; Outside Employment of Off-Duty Police Officer; Recreation Trust Fund - Fee Based Programs; New Jersey Sales & Use Tax; Municipal Alliance on Alcohol and Drug Abuse; Open Space, Recreation, Farmland and Historic Preservation; 911 Memorial Fund; Allendale Improvement and Beautification; Parking Offenses Adjudication Act; Developers Fees - Housing Trust Funds; Recycling Program; Developers' Escrow Fund; Community Development Block Grant Fund

are hereby anticipated as revenue and are hereby appropriated for the purpose to which said revenue is dedicated by statute or other legal requirement."

APPENDIX TO BUDGET STATEMENT

CURRENT FUND BALANCE SHEET - DECEMBER 31, 2025

ASSETS	
Cash and Investments	8,391,145.00
Due from State of N.J.(c. 20, P.L. 1961)	
Federal and State Grants Receivable	500.00
Receivables with Offsetting Reserves:	XXXXXXXX
Taxes Receivable	216,093.00
Tax Title Lien Receivable	100,109.00
Property Acquired by Tax Title Lien Liquidation	4,900.00
Other Receivables	4,245.00
Deferred Charges Required to be in 2026 Budget	-
Deferred Charges Required to be in Budgets Subsequent to 2026	-
Total Assets	8,716,992.00

LIABILITIES, RESERVES AND SURPLUS	
*Cash Liabilities	3,337,304.00
Reserves for Receivables	325,347.00
Surplus	5,054,341.00
Total Liabilities, Reserves and Surplus	8,716,992.00

School Tax Levy Unpaid	
Less: School Tax Deferred	
*Balance Included in Above "Cash Liabilities"	-

(Important: This appendix must be Included in advertisement of Budget.)

COMPARATIVE STATEMENT OF CURRENT FUND OPERATIONS AND CHANGE IN CURRENT SURPLUS

	YEAR 2025	YEAR 2024
Surplus Balance, January 1	4,581,599.00	3,620,634.00
CURRENT REVENUE ON A CASH BASIS:	XXXXXXXX	XXXXXXXX
Current Taxes:*(Percentage Collected 2025: 99.49%, 2024: 99.41%)	47,013,565.00	45,107,355.00
Delinquent Taxes	197,470.00	263,740.00
Other Revenues and Additions to Income	5,392,874.00	5,529,686.00
Total Funds	57,185,508.00	54,521,415.00
EXPENDITURES AND TAX REQUIREMENTS:	XXXXXXXX	XXXXXXXX
Municipal Appropriations	16,866,875.00	16,059,501.00
School Taxes (Including Local and Regional)	29,549,157.00	28,651,521.00
County Taxes (Including Added Tax Amounts)	5,589,421.00	5,107,281.00
Special District Taxes	116,349.00	108,479.00
Other Expenditures and Deductions from Income	9,365.00	13,034.00
Total Expenditures and Tax Requirements	52,131,167.00	49,939,816.00
Less: Expenditures to be Raised by Future Taxes	-	
Total Adjusted Expenditures and Tax Requirements	52,131,167.00	49,939,816.00
Surplus Balance, December 31	5,054,341.00	4,581,599.00

*Nearest even percentage may be used

Proposed Use of Current Fund Surplus in 2026 Budget

Surplus Balance, December 31	5,054,341.00
Current Surplus Anticipated in 2026 Budget	2,200,000.00
Surplus Balance Remaining	2,854,341.00

2026
CAPITAL BUDGET AND CAPITAL IMPROVEMENT PROGRAM

This section is included with the Annual Budget pursuant to N.J.A.C. 5:30-4. It does not in itself confer any authorization to raise or expend funds. Rather it is a document used as part of the local unit's planning and management program. Specific authorization to expend funds for purposes described in this section must be granted elsewhere, by a separate bond ordinance, by inclusion of a line item in the Capital Improvement Section of this budget, by an ordinance taking the money from the Capital Improvement Fund, or other lawful means.

CAPITAL BUDGET

- A plan for all capital expenditures for the current fiscal year.
If no Capital Budget is included, check the reason why:

☐ Total capital expenditures this year do not exceed $25,000, including appropriations for Capital Improvement Fund, Capital Line items and Down Payments on Improvements.

☐ No bond ordinances are planned this year.

CAPITAL IMPROVEMENT PROGRAM

- A multi-year list of planned capital projects, including the current year.
Check appropriate box for number of years covered, including current year:

☒ 3 years. (Population under 10,000)

☐ 6 years. (Over 10,000 and all county governments)

☐ years exceeding minimum time period.

☐ Check if municipality is under 10,000, has not expended more than $25,000 annually for capital purposes in immediately previous three years, and is not adopting CIP.

BOROUGH OF ALLENDALE
NARRATIVE FOR CAPITAL IMPROVEMENT PROGRAM

The following constitutes the proposed Capital Budget plan for the years 2026 through 2028.The budget does not authorize the following projects, nor does it require the raising of taxes, revenues or issuing of debt to finance such programs. As the governing body makes a determination that a project is needed, capital ordinances will be introduced and public hearings will be hald. At that time, current project costs and methods of financing will be determined.

The capital improvement program, as included in this budget projects, is a guide for capital planning and may be amended in the event there is a change in priorities of the Borough.

CAPITAL BUDGET (Current Year Action)
2026

Local Unit BOROUGH OF ALLENDALE

1 PROJECT TITLE	2 PROJECT NUMBER	3 ESTIMATED TOTAL COST	4 AMOUNTS RESERVED IN PRIOR YEARS	PLANNED FUNDING SERVICES FOR CURRENT YEAR - 2026 5a 2026 Budget Appropriations	5b Capital Improvement Fund	5c Capital Surplus	5d Grants in Aid and Other Funds	5e Debt Authorized	6 TO BE FUNDED IN FUTURE YEARS
Road Improvements - Streets	1	665,000.00			20,750.00			394,250.00	250,000.00
Sidewalk Program	2	230,000.00			11,500.00			218,500.00	
Police Department Acquisitions and Improvements	3	515,000.00			7,750.00			147,250.00	360,000.00
Information Technology - Document Scanning	4	45,000.00			1,500.00			28,500.00	15,000.00
Fire Department Acquisitions and Equipment	5	684,000.00			6,450.00			122,550.00	555,000.00
Fire Department - New Ladder Truck	6	1,800,000.00							1,800,000.00
DPW Acquisitions and Improvements	7	210,000.00			6,500.00			123,500.00	80,000.00
DPW - Hooklift Replacement	8	400,000.00							400,000.00
Parks and Recration - Acquisitions and Improvements	9	294,000.00			14,700.00			279,300.00	
Parks and Recreation - Facilities	10	195,000.00			3,500.00			66,500.00	125,000.00
		-							
		-							
		-							
		-							
		-							
		-							
		-							
		-							
TOTAL - THIS PAGE	**XXXXX**	5,038,000.00	-	-	72,650.00	-	-	1,380,350.00	3,585,000.00

CAPITAL BUDGET (Current Year Action)
2026

Local Unit BOROUGH OF ALLENDALE

1 PROJECT TITLE	2 PROJECT NUMBER	3 ESTIMATED TOTAL COST	4 AMOUNTS RESERVED IN PRIOR YEARS	PLANNED FUNDING SERVICES FOR CURRENT YEAR - 2026 5a 2026 Budget Appropriations	5b Capital Improvement Fund	5c Capital Surplus	5d Grants in Aid and Other Funds	5e Debt Authorized	6 TO BE FUNDED IN FUTURE YEARS
		-							
		-							
		-							
		-							
		-							
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		-							
		-							
		-							
		-							
		-							
		-							
TOTAL - ALL PROJECTS	XXXXX	5,038,000.00	-	-	72,650.00	-	-	1,380,350.00	3,585,000.00

Sheet 40b - Totals

3 YEAR CAPITAL PROGRAM - 2026 to 2028
ANTICIPATED PROJECT SCHEDULE AND FUNDING REQUIREMENTS

Local Unit BOROUGH OF ALLENDALE

1 PROJECT TITLE	2 PROJECT NUMBER	3 ESTIMATED TOTAL COST	4 Estimated Completion Time	FUNDING AMOUNTS PER BUDGET YEAR					
				5a 2026	5b 2027	5c 2028	5d	5e	5f
Road Improvements - Streets	1	665,000.00		415,000.00	250,000.00				
Sidewalk Program	2	230,000.00		230,000.00					
Police Department Acquisitions and Improvements	3	515,000.00		155,000.00	310,000.00	50,000.00			
Information Technology - Document Scanning	4	45,000.00		30,000.00	15,000.00				
Fire Department Acquisitions and Equipment	5	684,000.00		129,000.00	510,000.00	45,000.00			
Fire Department - New Ladder Truck	6	1,800,000.00			1,800,000.00				
DPW Acquisitions and Improvements	7	210,000.00		130,000.00	80,000.00				
DPW - Hooklift Replacement	8	400,000.00			400,000.00				
Parks and Recration - Acquisitions and Improvements	9	294,000.00		294,000.00					
Parks and Recreation - Facilities	10	195,000.00		70,000.00	125,000.00				
		-							
		-							
		-							
		-							
		-							
		-							
		-							
		-							
TOTAL - THIS PAGE	**XXXXX**	5,038,000.00	**XXXXXXXXXX**	1,453,000.00	3,490,000.00	95,000.00	-	-	-

3 YEAR CAPITAL PROGRAM - 2026 to 2028
ANTICIPATED PROJECT SCHEDULE AND FUNDING REQUIREMENTS

Local Unit BOROUGH OF ALLENDALE

1 PROJECT TITLE	2 PROJECT NUMBER	3 ESTIMATED TOTAL COST	4 Estimated Completion Time	FUNDING AMOUNTS PER BUDGET YEAR					
				5a 2026	5b 2027	5c 2028	5d	5e	5f
		-							
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TOTAL - ALL PROJECTS	XXXXX	5,038,000.00	XXXXXXXXXX	1,453,000.00	3,490,000.00	95,000.00	-	-	-

Sheet 40c - Totals

3 YEAR CAPITAL PROGRAM - 2026 to 2028
SUMMARY OF ANTICIPATED FUNDING SOURCES AND AMOUNTS

Local Unit: BOROUGH OF ALLENDALE

1 Project Title	2 Estimated Total Costs	BUDGET APPROPRIATIONS 3a Current Year 2026	3b Future Years	4 Capital Improvement Fund	5 Capital Surplus	6 Grants - in - Aid and Other Funds	BONDS AND NOTES 7a General	7b Self Liquidating	7c Assessment	7d School
Road Improvements - Streets	665,000.00			33,250.00			631,750.00			
Sidewalk Program	230,000.00			11,500.00			218,500.00			
Police Department Acquisitions and Improvements	515,000.00			25,750.00			489,250.00			
Information Technology - Document Scanning	45,000.00			2,250.00			42,750.00			
Fire Department Acquisitions and Equipment	684,000.00			34,200.00			649,800.00			
Fire Department - New Ladder Truck	1,800,000.00			90,000.00			1,710,000.00			
DPW Acquisitions and Improvements	210,000.00			10,500.00			199,500.00			
DPW - Hooklift Replacement	400,000.00			20,000.00			380,000.00			
Parks and Recration - Acquisitions and Improvements	294,000.00			14,700.00			279,300.00			
Parks and Recreation - Facilities	195,000.00			9,750.00			185,250.00			
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TOTAL - THIS PAGE	5,038,000.00	-	-	251,900.00	-	-	4,786,100.00	-	-	-

3 YEAR CAPITAL PROGRAM - 2026 to 2028
SUMMARY OF ANTICIPATED FUNDING SOURCES AND AMOUNTS

Local Unit: BOROUGH OF ALLENDALE

1 Project Title	2 Estimated Total Costs	BUDGET APPROPRIATIONS 3a Current Year 2026	3b Future Years	4 Capital Improvement Fund	5 Capital Surplus	6 Grants - in - Aid and Other Funds	BONDS AND NOTES 7a General	7b Self Liquidating	7c Assessment	7d School
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	-			-						
TOTAL - ALL PROJECTS	5,038,000.00	-	-	251,900.00	-	-	4,786,100.00	-	-	-

Sheet 40d - Totals

Sheets 41 and 42 - Reserved for Adopting Resolution

BOROUGH OF ALLENDALE **OPEN SPACE, RECREATION, FARMLAND AND HISTORIC PRESERVATION TRUST FUND**

DEDICATED REVENUES FROM TRUST FUND	FCOA	Anticipated 2026	Anticipated 2025	Realized in Cash in 2025
Amount to be Raised By Taxation	54-190	129,334.00	116,228.00	116,349.00
Interest Income	54-113			12,224.00
Reserve Funds:	54-101			
Total Trust Fund Revenues:	54-299	129,334.00	116,228.00	128,573.00

APPROPRIATIONS	FCOA	Appropriated for 2026	Appropriated for 2025	Expended 2025 Paid or Charged	Expended 2025 Reserved
Development of Lands for Recreation and Conservation:		xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx
Salaries & Wages	54-385-1				-
Other Expenses	54-385-2				-
Maintenance of Lands for Recreation and Conservation:		xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx
Salaries & Wages	54-375-1				-
Other Expenses	54-372-2				-
Historic Preservation:		xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx
Salaries & Wages	54-176-1				-
Other Expenses	54-176-2				-
					-
Acquisition of Lands for Recreation and Conservation	54-915-2				-
Acquisition of Farmland	54-916-2				-
Down Payments on Improvements	54-902-2				-
Debt Service:		xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx
Payment of Bond Principal	54-920-2				xxxxxxxxxx
Payment of Bond Anticipation Notes and Capital Notes	54-925-2				xxxxxxxxxx
Interest on Bonds	54-930-2				xxxxxxxxxx
Interest on Notes	54-935-2				xxxxxxxxxx
Reserve for Future Use	54-950-2	129,334.00	116,228.00		116,228.00
Total Trust Fund Appropriations:	54-499	129,334.00	116,228.00	-	116,228.00

Summary of Program

Year Referendum Passed/Implemented:		11/8/2005 (Date)
Rate Assessed:	$	0.0050
Total Tax Collected to date:	$	1,636,077.00
Total Expended to date:	$	1,122,811.00
Total Acreage Preserved to date:		(Acres)
Recreation land preserved in 2025:		(Acres)
Farmland preserved in 2025:		(Acres)

Sheet 44 - Not Applicable to Municipal Budget and has been omitted from this document

Annual List of Change Orders Approved
Pursuant to N.J.A.C. 5:30-11

Contracting Unit: **BOROUGH OF ALLENDALE** Year Ending: December 31, 2025

The following is a complete list of all change orders which caused the originally awarded contract price to be exceeded by more than 20 percent. For regulatory details please consult N.J.A.C. 5:30-11.1 et seq. Please identify each change order by name of the project.

For each change order listed above, submit with introduced budget a copy of the governing body resolution authorizing the change order and an Affidavit of Publication for the newspaper notice required by N.J.A.C. 5:30-11.9(d). (Affidavit must include a copy of the newspaper notice.)

If you have not had a change order exceeding the 20 percent threshold for the year indicated above, please check here ☑ and certify below.

3/26/2026
Date

Linda Cervino
Clerk of the Governing Body