City of Haverhill 2026-2027 (Program Year 2026)
Community Development Block Program

Total Grant: **$ 940,208** (+2.44% increase)

Public Services **($141,025)**
See CAAB determinations (capped at 15% of total)

Administration + Planning **($188,040)**
(capped at 20% of total)

First-Time Homebuyer Assistance **($ 30,000)**

Housing Rehabilitation **($291,000)**

HRCCP	$50,000* (+ $65,000 Program Income)
($390,000 total for HRCCP including PI and Prior Year funds)	(+ $275,000 Prior Year Unspent funds)
Fire Prevention/Emergency Relief	$ 3,000
Annual Rebuilding Day	$ 15,000
Rehab Administration	$223,000
-Rehab Salaries	-$157,000
-Rehab Admin Costs	-$ 66,000

Public Improvements **($152,143)**

Washington Square Improvements	$40,000
Food Pantries Upgrades	$15,000
Merrimack Street Area Infrastructure	$97,143 (+ $100,000 Prior Year Unspent Funds)

Miscellaneous Projects **($95,000)**

Demolition + Clearance	$ 28,000*
Code/Public Health Enforcement	$ 67,000

Economic Development **($43,000)**

Facade Improvement Program	$ 25,000
Mt. Washington Maker Space	$ 17,500
Latino Business Outreach Specialist (p/t)	$ 500*

*- placeholder amounts for using Prior Year Unspent funds