

Project Requests					
	2027	2028	2029	2030	2031
Buildings & Building Improvements					
Animal Shelter - Police		\$ 1,725,000			
Boilers at High School Schematic Design		\$ 100,000			
Bradford Elementary HVAC		\$ 1,000,000			
Bradford Elementary Roof			\$ 300,000		
City Hall Auditorium Air Conditioning				\$ 750,000	
City Hall Auditorium Balcony Railings			\$ 275,000		
City Hall Elevator Rehabilitation	\$ 130,000				
City Hall Heating Circulation & Controls		\$ 770,000			
City Hall Repairs & Maintenance		\$ 75,000		\$ 80,000	
City Hall Window Replacement					\$ 2,900,000
Elevator Repair - High School	\$ 200,000				
Elevator Repair: Pentucket Lake, Silver Hill, Golden Hill	\$ 525,000				
Fire Alarm - High School	\$ 800,000				
Fire Station		\$ 30,000,000			
Generators & Transfer Panels - School	\$ 80,000	\$ 80,000	\$ 80,000	\$ 80,000	\$ 80,000
Golden Hill Roof - School	\$ 750,000				
Heating System Highway Garage	\$ 130,000				
Highway Administration Roof Replacement	\$ 50,000				
Highway Garage Roof Repairs	\$ 15,000				
Highway Yard Rehabilitation		\$ 300,000		\$ 20,000	
HVAC replacement for Indoor Skating Rink			\$ 300,000		
JGW / Tilton School Core Project		\$ 90,000,000			
Oil Tank Removals - School		\$ 100,000	\$ 100,000		
Park Barn Asbestos Removal and Floor and Stair Replacement - Highway	\$ 50,000				
Park Barn Rehabilitation - Highway	\$ 15,000	\$ 40,000	\$ 15,000	\$ 15,000	\$ 15,000
Parking Lot Repairs - School		\$ 100,000	\$ 100,000	\$ 100,000	
Pentucket Lake Roof - School		\$ 300,000			
Police Locker Rooms					\$ 1,000,000
Police Water Heater		\$ 12,000			
Powder House Renovations - Community Development		\$ 100,000			
School Ceiling Refurbishments		\$ 100,000	\$ 100,000		
Silver Hill Roof - School	\$ 815,656				
Stadium Restrooms		\$ 200,000			
Winnekenni Castle Repairs & Restorations - CONSTRUCTION				\$ 5,000,000	
Buildings & Building Improvements Total	\$ 3,560,656	\$ 125,002,000	\$ 1,270,000	\$ 6,045,000	\$ 3,995,000
Computer Equipment					

	2027	2028	2029	2030	2031
Backup System Redundancy - IT			\$ 25,972		
Core Network Overhaul - IT		\$ 103,870			
DPW Internet Resilience - IT		\$ 30,000			
Fire Station Internet Resilience- IT	\$ 45,000				
Firewall Upgrade - IT			\$ 57,940		
Legacy Wiring Clean Up - IT	\$ 25,000				
Remote Location Fiber Upgrade - IT					\$ 160,972
Server Hardware Refresh - IT			\$ 56,972		
Server Room Upgrade - IT			\$ 43,240		
Computer Equipment Total	\$ 70,000	\$ 133,870	\$ 184,124		\$ 160,972
Computer Software					
Archival Inventory and Digitization - City Clerk	\$ 160,000				
CMMS Computerized Maintenance Management System - Highway	\$ 50,000				
Dispatch & Records Software Update - Police			\$ 308,994		
Tax Collection Software - Treasurer	\$ 335,146				
Computer Software Total	\$ 545,146		\$ 308,994		
Equipment					
Airboat - Police		\$ 113,403			
Backhoe - Highway			\$ 170,000		
Batwing Attachment - Highway	\$ 50,000				
Crane CDL Grapple Truck - Highway					\$ 365,000
Front End Loader - Highway			\$ 375,000		
Gasboy Vehicle Fuel System - Highway	\$ 60,000				
Harbormaster Boat		\$ 252,310			
iPad & Phones - Inspectional Services		\$ 30,000			
Mini Excavator - Highway		\$ 130,000			
Parking Kiosks - Highway			\$ 500,000		
Radios - Fire	\$ 2,384,135				
Rubber Tired Excavator - Highway				\$ 220,000	
SCBA - Fire	\$ 1,290,863				
Skid Steer - Highway	\$ 120,000				
Street Sweeper - Highway			\$ 300,000		
Trackless Tractor - Highway		\$ 225,000	\$ 225,000	\$ 225,000	
Tractor - Highway			\$ 60,000		
Zero Turn Mower - Highway		\$ 30,000			
Equipment Total	\$ 3,904,998	\$ 780,713	\$ 1,630,000	\$ 445,000	\$ 365,000

	2027	2028	2029	2030	2031
Infrastructure					
Bridge CIP Update - Highway	\$ 50,000				
Forest Street Bridge Replacement - Engineering		\$ 287,500			
Intersection Improvements- Kingsbury/Chadwick/Willow - Highway		\$ 600,000			
Kenoza Ave Improvements - Highway	\$ 200,000				
Kingsbury Ave/Chadwick/Willow Intersection Improvements - Engineering		\$ 600,000			
Little River Dam Removal - Highway	\$ 4,500,000				
Miscellaneous Traffic Safety - Highway	\$ 50,000		\$ 50,000		\$ 50,000
Parking Lot Paving at Citizens Center	\$ 60,000				
Parking Lot Repairs - Stadium	\$ 100,000				
Parking Lots - Elliott Place - Highway				\$ 15,450	
Parking Lots - Essex St - Highway				\$ 29,500	
Parking Lots - Locke Street - Highway					\$ 78,315
Parking Lots - Phoenix Row - Highway		\$ 61,000			
Parking Lots - River Front Promenade - Highway				\$ 26,282	
Parking Lots - Washington Square - Highway			\$ 63,042		
Sidewalks - Annual Repair & Replace - Highway	\$ 1,100,000	\$ 1,100,000	\$ 1,100,000	\$ 1,100,000	\$ 1,100,000
Stormwater Assessment at DPW Facility and adjacent property on Downing Ave	\$ 17,500				
Street Lights - Highway	\$ 55,000				
Supplemental Paving - Highway	\$ 700,000	\$ 700,000	\$ 700,000	\$ 700,000	\$ 700,000
W. Lowell Ave Bridge Replacement - Design - Engineering		\$ 63,000			
Washington Square - Improvements and Construction - Highway	\$ 1,800,000				
Infrastructure Total	\$ 8,632,500	\$ 3,411,500	\$ 1,913,042	\$ 1,871,232	\$ 1,928,315
Land & Land Improvements					
Cooling Corridors Street Tree Planting - Highway	\$ 7,500				
Puglielli Field Improvements - Highway		\$ 50,000	\$ 200,000	\$ 50,000	\$ 200,000
Railroad Square Garage Brownfields Closure - Community Development		\$ 55,000			
Shade Trees for Parks - Highway	\$ 25,000	\$ 25,000		\$ 25,000	\$ 25,000
Whittier Birthplace Trail Hub - Highway	\$ 33,820				
Land & Land Improvements Total	\$ 66,320	\$ 130,000	\$ 200,000	\$ 75,000	\$ 225,000
Planning & Design					
City Hall Auditorium Air Conditioning - PLANNING & DESIGN			\$ 75,000		
Winnekenni Castle Repairs & Restorations - PLANNING & DESIGN			\$ 500,000		
Planning & Design Total			\$ 575,000		
Vehicles					
(1) 6 Wheel Dump Trucks with Sanders and Plows - Highway		\$ 250,000	\$ 250,000	\$ 250,000	\$ 250,000

	2027	2028	2029	2030	2031
10-Wheeler Plow Truck - Highway		\$ 250,000			
1-Ton Truck - Highway	\$ 105,000	\$ 105,000	\$ 105,000	\$ 105,000	\$ 105,000
2500 Pick-up Truck with Plow - Highway	\$ 90,000	\$ 90,000			
Chevrolet Tahoe C-2 - Fire		\$ 80,000			
Chevrolet Traverse C-4 - Fire		\$ 35,000			
Ford Escape - Inspectional Services		\$ 45,000			
Ford F550 Bucket FA-2 - Fire				\$ 120,000	
Incident Command Vehicle - Police		\$ 250,000			
Maintenance Vehicle - Recreation		\$ 55,000			
Pick-Up Truck - Police		\$ 57,000			
Pierce Ladder Truck - Fire			\$ 2,000,000		
Pierce Pumper - Fire		\$ 1,000,000			
Tanker - Fire		\$ 632,570			
Trash Truck - Highway	\$ 180,000				
Vehicles Total	\$ 375,000	\$ 2,849,570	\$ 2,355,000	\$ 475,000	\$ 355,000
Grand Total	\$ 17,154,620	\$ 132,307,653	\$ 8,436,160	\$ 8,911,232	\$ 7,029,287