

Fiscal 2028 Budget Calendar

Rolling	Departments submit capital requests
December	CFO to prepare revenue projections and high-level budget projections, identify pressures, organize capital plan, and assess debt capacity
1/4/27	Mayor to distribute budget directives to city departments
Early Jan	Budget team meeting to review initial budget documents
1/28/27	Q&A: review budget expectations and gather feedback at department meeting
2/1/27	Department budgets due. Deadline for capital requests to be considered for 2028 funding.
Mid Feb	State of the City
Mid Feb	Budget team meeting to review and rank capital
2/8-3/5	Mayor and CFO to meet with departments to review budget requests (budget team invited)
Early March	Communicate budget requests and pressures to budget team for discussion
Mid March	Mayor & CFO to consider department requests and feedback from the budget team and formulate preliminary recommended budget
Late March	Present the Mayor's preliminary budget to the budget team and discuss alternative considerations
4/9/27	Mayor and CFO to finalize Mayor's recommended budget
4/12-4/16	Meet with departments to distribute the Mayor's recommended budget
4/16/27	Meet with the budget team to distribute the Mayor's recommended budget
4/19-5/7	Budget book compilation
5/12/27	Budget book distribution
5/17-5/28	Public budget hearings with the city council
6/2/26	Final budget review
6/8/27	Budget adoption