Capital Improvement Project Status

Drainage

CIP #	Project Manager	CIP Title	CIP Description	Location Description	Project Status	FY Total
181	Roland Neufeld	Lakeview Farms Vol. Storage Phase 1	Phase 1 will bring the retention basin into operation by armoring an overflow weir, regrading the bottom of the basin, creating a maintenance access road, and installing storm drain lines that will connect the basin to a channel that runs to Racoon Creek.	Waltz Road between N Dowd and Wheatland Road	Approved	$2,325,000

Status Update	Project Phase	Date
Stantec is currently working on the survey component of the project prior to beginning the project design.	Design	11/6/2026
Following approval of the engineering design Task Order for Stantec in September, staff conducted a kick off meeting to bring all of the stake holders to the table to discuss what needs to happen to finalize design. It is currently estimated that it will take approximately six months to finish the project plans and specifications whereupon construction can begin.		10/9/2026

Park

CIP #	Project Manager	CIP Title	CIP Description	Location Description	Project Status	FY Total
464	Araceli Cazarez	Aldo Pineschi Jr. Park	The neighborhood park will be adjacent to the Lincoln Crossing Elementary School. The park site was originally referred to as Brentford Circle Park, then renamed Henry Rood Park, and has been officially named Aldo Pineschi Jr. Park.	Intersection of Brentford Circle and Caledon Circle	In Construction	$3,680,000

Status Update	Project Phase	Date
No changes from last update; project continues in the landscape maintenance period.	Construction	11/6/2026
The project is in the 90-day landscape maintenance period. All areas of the park, except the soccer field/lawn, are open to the public.	Construction	10/2/2026

CIP #	Project Manager	CIP Title	CIP Description	Location Description	Project Status	FY Total
497	Araceli Cazarez	Bella Breeze Park Master Plan - Phase 1 Implementation	The purpose of this project is to complete an assessment and master plan the park for the surrounding community. The first phase of construction would begin in fiscal year 2022/23.	Bella Breeze Loop - Twelve Bridges	Approved	$10,432,000

Status Update	Project Phase	Date
The contractor continues to address punch-list items. All areas of the park are open to the public, with the exception of the soccer field and lawn areas.	Construction	11/6/2026
The contractor is continuing soil preparation work for the soccer field sod. Based on the soil analysis, additional amendments have been recommended. Substantial completion of the park is anticipated in late October or early November 2026.	Construction	10/2/2026

CIP #	Project Manager	CIP Title	CIP Description	Location Description	Project Status	FY Total
637	Travis Williams	Community Center Park Phase 1	A park concept plan (Attachment A) was developed in 2021 for the Community Center Park on the five-acre site of undeveloped land adjacent to the Lincoln Community Center. The concept plan includes several amenities that staff would like to revisit and validate in a formal Community Center Park Master Plan document. The master plan will also serve as a guide for phasing implementation. Currently, the Phase 1 improvements are anticipated to include the skate park, a picnic/barbeque area, shade shelter, restroom, parking lot, walking pathways, lighting and landscaping.	2010 1st Street	Approved	$550,000

Status Update	Project Phase	Date
Staff continues to coordinate with PG&E regarding the relocation of the utilities and easement documents.	Design	11/6/2026

Public Facilities

CIP #	Project Manager	CIP Title	CIP Description	Location Description	Project Status	FY Total
613	Roland Neufeld	Moore Road Class 1 Trail	Construct Class 1 Trail under SR65 Bypass bridge at Auburn Ravine for use by bicycles and pedestrians. In order for bicyclists and pedestrians to travel between the Hawks Landing (3D South) and Sorrento neighborhood areas and the Community Center / Lincoln High School, they need to utilize the Class 1 Trail from Sorrento to Jimenez Park. The trail will be approximately 1,000 linear feet long and will require permitting by Caltrans, Fish & Wildlife Service, and Army Corps of Engineers. To walk or bicycle from the intersection of Sorrento Pkwy / Moore Road to the Community Center at Joiner Pkwy / First Street, using the existing roadway and trail system, is approximately 2.1 miles. By connecting the historic alignment with a Class 1 Trail it will shorten that travel distance by approximately 0.75 miles, and reduce the amount traveled on Joiner Pkwy by approximately 0.6 miles.	Class 1 Trail linking Moore Road cul-de-sac on the west side of SR65 to the Moore Road stub street on the east side of SR65.	Approved	$1,215,000

Status Update	Project Phase	Date
Kimley-Horn has made revisions to the project plans based on recent Caltrans comments. The revised plans were sent to Caltrans for their review the first week of November.	Design	11/6/2026
Staff met with Caltrans in early October to discuss Caltrans' recent comments to the project construction plans. The engineering design consultant, Kimley-Horn, are now making revisions to the project plans with the intent to re-submit to Caltrans by November.		10/9/2026

CIP #	Project Manager	CIP Title	CIP Description	Location Description	Project Status	FY Total
632	Roland Neufeld	City Hall Reorganization Project	Professional architectural services to prepare plans and specifications for the renovation and remodel of certain portions of City Hall. The design consists of a general remodel of current offices to a new City Council Chambers including an elevated Council dais, a staff stations area, a public podium, a public fixed seating area, a storage room for audio, video and broadcasting equipment. The project also includes: ADA compliant accessibility improvements for the City Council Chamber, including but not limiting to the Council dais, the City staff seating area, the public podium, public fixed seating areas, Lobby, restrooms, etc. The design also consists of additional offices to house those staff members being relocated to other areas within City Hall to make room for the Council Chambers. The design shall coordinate with City Hall existing carpet, paint and other design elements which shall be incorporated into the detailed plans and specifications.	City Hall 600 Sixth Street	Postponed	$225,000

Status Update	Project Phase	Date
The project has been placed on hold.		11/6/2026

CIP #	Project Manager	CIP Title	CIP Description	Location Description	Project Status	FY Total
678	Jacob Groeser	Parking Lot Reconstruction	Reconstruction of the parking lots at McBean Park and the Art Building.	McBean Park Stadium (61 McBean Park Drive), and Art Building (580 6th street)	Approved	$725,000

Status Update	Project Phase	Date
No updates to this project.	Design	11/4/2026
No updates to this project.	Design	10/12/2026

CIP #	Project Manager	CIP Title	CIP Description	Location Description	Project Status	FY Total
706	Jacob Groeser	Corp Yard Roof	Replace existing roof of the Corp Yard Building with a new singly ply PVC roofing system.	2100 Flightline Drive	Approved	$537,000

Status Update	Project Phase	Date
Materials are being loaded and delivered. Roof tear down is scheduled for the week of November 9th.	Construction	11/4/2026

Public Facilities

CIP #	Project Manager	CIP Title	CIP Description	Location Description	Project Status	FY Total
706	Jacob Groeser	Corp Yard Roof	Replace existing roof of the Corp Yard Building with a new singly ply PVC roofing system.	2100 Flightline Drive	Approved	$537,000

Status Update	Project Phase	Date
Construction is scheduled to begin in late October.	Construction	10/12/2026

CIP #	Project Manager	CIP Title	CIP Description	Location Description	Project Status	FY Total
715	Jonnelyn Espartero	Verdera Tank #3 Ladder Retrofit	Installation of ladder, d-rings and partial railings to the existing water tank	Near Twelve Bridges Dr and Camino Verdera	In Construction	$80,000

Status Update	Project Phase	Date
Construction has been completed. NOC is scheduled for the November 10th City Council meeting.	Notice of Completion	11/6/2026
Construction has been completed. Anticipated schedule for NOC is 10/27.	Notice of Completion	10/9/2026

CIP #	Project Manager	CIP Title	CIP Description	Location Description	Project Status	FY Total
721	Jacob Groeser	Park and Ride Lot Bus Shelter	Install new bus shelters, lighting, and parking lot improvements for upcoming transit routes which will use this area as a stop.	Park and Ride lot south of the SR-65 crossing on Industrial Avenue.	Approved	$180,568

Status Update	Project Phase	Date
Placer County Transportation Agency has taken over the role of acquiring bus shelters. The City continues to prepare bid documents for the parking lot improvements.	Design	11/4/2026
Project design has resumed. Bid documents are scheduled to be reviewed and published during October.	Design	10/12/2026

CIP #	Project Manager	CIP Title	CIP Description	Location Description	Project Status	FY Total
T231	Araceli Cazarez	Verdera Communication Tower	Construction of new communication tower, 8'x8' concrete fiber hut, and installation of security fence and gate, access control system, cameras and alarms.	Near Vista de Madera	Approved	$600,000

Status Update	Project Phase	Date
The City is currently working with the designer to prepare the bid package. The project is anticipated to be advertised for bid, with bid opening expected in Winter 2027.	Bidding / Award of Contract	11/6/2026

Solid Waste

CIP #	Project Manager	CIP Title	CIP Description	Location Description	Project Status	FY Total
722	Jacob Groeser	Beermann Plaza Trash Enclosure	This project will create a dedicated trash enclosure to manage the waste generated by the businesses adjacent to the Beermann Plaza.	Beermann Plaza 554 F Street	Approved	$500,000

Status Update	Project Phase	Date
Demolition in the plaza has started. The alleyway within the plaza's limits will be temporarily closed while construction takes place. Project is scheduled for completion in December.	Construction	11/4/2026
City Staff is working with the Contractor to begin construction as soon as possible. Construction is scheduled to proceed this fall and be complete by the end of the year.	Construction	10/12/2026

Streets

CIP #	Project Manager	CIP Title	CIP Description	Location Description	Project Status	FY Total
353	Vin Cay	Auburn Ravine Bridge Replacement @ McBean Park Dr	Auburn Ravine Bridge Replacement @ McBean Park Drive	Auburn Ravine Bridge at McBean Park Dr.	Approved	$500,000

Status Update	Project Phase	Date

Streets

CIP #	Project Manager	CIP Title	CIP Description	Location Description	Project Status	FY Total
353	Vin Cay	Auburn Ravine Bridge Replacement @ McBean Park Dr	Auburn Ravine Bridge Replacement @ McBean Park Drive	Auburn Ravine Bridge at McBean Park Dr.	Approved	$500,000

Status Update	Project Phase	Date
The project team continues working on the right-of-way phase with legal coordination review. Staff has scheduled a meeting with Caltrans in early December to go over bridge structural design comments received.	Design	11/9/2026
The Right-of-way phase of work continues with appraisals underway. Project staff also met with affected property owners last month to clarify project needs. The bridge structural design Type Selection Report (TSR) has been updated and will be submitted to Caltrans this month.	Right-of-Way	10/13/2026
No changes have occurred since the last update, except that the annual report was submitted to Caltrans to maintain the City's eligibility for Highway Bridge Program funding.	Right-of-Way	9/10/2026

CIP #	Project Manager	CIP Title	CIP Description	Location Description	Project Status	FY Total
681	Roland Neufeld	Brentford Circle Trail Crossings Project	The existing pedestrian and bicycle trails that course through the Lincoln Crossing neighborhood dead end at Brentford Circle, requiring peds and cyclists to traverse along the sidewalk a significant distance to safely cross at the nearest stop controlled intersection. This project would install safe pedestrian crossings at the two locations on Brentford Circle. The project would extend the existing asphalt trails out to Brentford Circle, install ADA ramps, crosswalks, rectangular rapid flashing beacons (or similar), and post and cable fencing.	Brentford Circle intersection with open space trail (2 locations)	Approved	$0

Status Update	Project Phase	Date
R.E.Y., the design engineers, have finalized the aesthetic revisions to the project plans. The plans have been given to the contractor to provide an updated construction cost. A contract change order is anticipated to go before City Council for approval in early 2027.		11/6/2026
City staff have made final comments to the project plans. R.E.Y., the design engineers, are finalizing the plans which are anticipated to be complete by the end of October.		10/9/2026

CIP #	Project Manager	CIP Title	CIP Description	Location Description	Project Status	FY Total
646	Jacob Groeser	Annual Sidewalk-Driveway Repair	Remove and replace curb, gutter, sidewalk and driveways at various locations throughout the City to remedy tripping hazards, damage and other issues.	Various	Approved	$100,000

Status Update	Project Phase	Date
New locations have been identified. Staff is preparing exhibits and documents for bidding.	Design	11/4/2026

CIP #	Project Manager	CIP Title	CIP Description	Location Description	Project Status	FY Total
644	Roland Neufeld	Ferrari Ranch Road Intersection Improvements Project	Install roundabouts at the intersection of Ferrari Ranch Road with Sun City Boulevard and at the intersection of Ferrari Ranch Road with Ingram Slough. Additionally the project will widen Ferrari Ranch Road from two to four lanes between Ingram Slough and the bridge that is located approximately 1,200 feet east of Lincoln Boulevard.	The intersections of Ferrari Ranch Road/Ingram Slough and Ferrari Ranch Road/Sun City Boulevard	Approved	$10,000,000

Status Update	Project Phase	Date
Staff met with Sun City HOA at the end of October to discuss maintenance responsibility of the new landscaping.	Design	11/6/2026
The engineering consultant is currently working on the 90% plan submittal. Staff are working with several utility companies who need to relocate their utilities prior to project construction.		10/9/2026

CIP #	Project Manager	CIP Title	CIP Description	Location Description	Project Status	FY Total
682	Roland Neufeld	E. Joiner Parkway and Del Webb Blvd (north) Intersection Improvements	Install a roundabout at the intersection of E. Joiner Parkway and Del Webb Boulevard (north).	E. Joiner Parkway & Del Webb Boulevard (north)	Approved	$6,374,085

Status Update	Project Phase	Date
Staff met with Sun City HOA at the end of October to discuss landscape maintenance responsibility.	Design	10/9/2026

Streets

CIP #	Project Manager	CIP Title	CIP Description	Location Description	Project Status	FY Total
692	Roland Neufeld	Traffic Signal Analysis & Implementation	As new development occurs within the City, new infrastructure and community facilities will be required to meet the demands of future development. New transportation facilities will be needed as new residential and non-residential development will generate residents and employees who will generate additional trips on the City's roads and increase the impact on existing facilities. The Public Facilities Element has identified the several intersections as City projects to be improved to signalized intersections in order to serve and keep the transportation system at an acceptable level of service. The initial FY25/26 will be performing the traffic analysis not only for traffic signal but also roundabout feasibility of the listed intersections (total of 8) and providing an order of priority for construction implementation and rolling into design and construction of at least two intersections for the subsequent fiscal years.	East Avenue at: 7th, 10th & 12th, 12th at McCourtney, Ferrari Ranch Road at Caledon Circle Westand Sorrento Parkway, Nicolaus Road at Lakeside Drive, McBean Park Drive at D Street.	Approved	$800,000

Status Update	Project Phase	Date
Staff are working to scope the revised CIP prior to bringing the project name change to Council, anticipated in late 2026/early 2027.		11/6/2026
Staff have received direction from the City Manager's office to move forward with the highest ranked intersection improvement project from the study that private developer's are not responsible for: East Avenue and 7th Street. Staff will bring the project to City Council to create a new CIP. Design funds will be re-allocated from the Traffic Signal Analysis CIP.		10/9/2026

CIP #	Project Manager	CIP Title	CIP Description	Location Description	Project Status	FY Total
699	Jacob Groeser	Pothole Repair Project	Pothole repairs will be made on various streets throughout the City that are not on a near term cycle for street resurfacing or utility replacement. Full pavement removal and replacement (dig-outs) will be utilized to ensure that the repairs will maximize life of repair, meeting or exceeding the life of the adjacent street pavement.	Fiddyment Road	Approved	$250,000

Status Update	Project Phase	Date
No updates to this project.	Design	10/12/2026

Wastewater

CIP #	Project Manager	CIP Title	CIP Description	Location Description	Project Status	FY Total
477	Araceli Cazarez	UPRR Sewer Rehabilitation Project	Sewer rehabilitation within the Union Pacific Railroad (UPPR) right-of-way (ROW). This project will begin the UPRR Utility Encroachment process for the replacement of 7 manholes/cleanouts and approximately 1,000 LF of sewer main/lateral. Construction is anticipated to be delayed until fiscal year 2021/22 as we work through the UPRR process.	Various locations: From 5th Street south to 3rd between Lincoln Blvd and H Street	Approved	$320,000

Status Update	Project Phase	Date
No significant updates; still waiting for UPRR and Kinder Morgan review to proceed with final plans and specifications.	Design	11/6/2026
No significant updates.	Design	10/9/2026
Plans are still under review by UPRR and Kinder Morgan.	Design	10/2/2026

CIP #	Project Manager	CIP Title	CIP Description	Location Description	Project Status	FY Total
657	Jonnelyn Espartero	Q St Lift Station Rehab	The project includes construction of an enclosure for the control panel and replacement of appurtenances that are now heavily corroded and deteriorated.	Q Street near 8th Street	In Construction	$1,300,000

Status Update	Project Phase	Date

Wastewater

CIP #	Project Manager	CIP Title	CIP Description	Location Description	Project Status	FY Total
657	Jonnelyn Espartero	Q St Lift Station Rehab	The project includes construction of an enclosure for the control panel and replacement of appurtenances that are now heavily corroded and deteriorated.	Q Street near 8th Street	In Construction	$1,300,000

Status Update	Project Phase	Date
Construction is still ongoing. The city has been coordinating with PG&E to schedule the new panel connection. PG&E has stated it will be one to six months before construction may occur due to their internal project delays.	Construction	11/6/2026
Construction is ongoing. Lift station enclosure wall and gates are being completed this week. Electrical cabinets are planned to be installed week of 10/12.	Construction	10/9/2026

CIP #	Project Manager	CIP Title	CIP Description	Location Description	Project Status	FY Total
658	Jonnelyn Espartero	Sewer Hot Spots Repair	Replacement of sewer pipes, manholes or other wastewater appurtenances that are problematic and create a higher potential sanitary sewer overflow, and/or installation of equipment to facilitate maintenance of the system.	Various locations	Approved	$1,105,000

Status Update	Project Phase	Date
The 65% improvements plans are still under City review.	Design	11/6/2026
The city received 65% design plans on 10/7. City has started to review plans.	Design	10/9/2026

Water

CIP #	Project Manager	CIP Title	CIP Description	Location Description	Project Status	FY Total
654	Jacob Groeser	Water Distribution Rehab FY 23/24	This project consists of the installation of approximately 8,000 feet of new water lines, water services, and fire hydrants within the project limits.	4th street between O street and J street. M, L and K streets between 3rd street and 5th street. Stephanie court. 3rd street between L and K street.	Approved	$5,500,000

Status Update	Project Phase	Date
Major installations of water mains, hydrants, and services are complete. Pressure testing and chlorination is underway for preparation to connect to the existing system.	Construction	11/4/2026
New water service lines and fire hydrants are being installed along M Street, 4th Street, and 3rd Street. Initial pressure tests are scheduled for the end of October.	Construction	10/12/2026

CIP #	Project Manager	CIP Title	CIP Description	Location Description	Project Status	FY Total
713	Jonnelyn Espartero	K, O, P & 5th Street Water Rehabilitation	The project consists of replacing old and deteriorated water pipes, water service lines, and fire hydrants along K, O, P, and 5th Street. It will install approximately 3,900 LF of new 8” water pipe and 950 LF of 10” water pipe along with associated fire hydrants, water services, and water appurtenances including new water sampling stations, if necessary.	K Street from 1st Street to 5th Street O Street from 3rd Street to 5th Street P Street from the NE corner of the undeveloped parcel at the NW corner of O Street and 3rd Street 5th Street from J Street to O Street	Approved	$3,562,000

Status Update	Project Phase	Date
No significant updates. REY continues to work on the 90% improvement plans.	Design	11/6/2026
Potholing was completed in September. REY continues to work on the 90% design plans.	Design	10/9/2026