Attachment A

City of Madera

2024/2025

Consolidated Annual

Performance and

Evaluation Report

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EQUAL HOUSING
OPPORTUNITY

CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

The Program Year 2024/25 Year is the final year of the City of Madera's current Consolidated Plan for planning years 2020-2024 and accounts for projects and activities funded with Community Development Block Grant (CDBG) funds. The Program Year (PY) 2024/25 Consolidated Annual Performance and Evaluation Report (CAPER) provides a summary of accomplishments for activities between July 1, 2024, through June 30, 2025.

Major initiatives and highlights proposed and executed throughout the program year are as follows:

<u>Public Services:</u>

1. Project Run Madera, Project Run Madera assisted 442 student athletes with new running shoes, sports bras, shorts, and other running gear.
2. OLIVE, OLIVE Safe House exceeded their goal in the number of persons assisted by successfully providing individualized care to 31 victims of human trafficking.
3. Madera Coalition for Community Justice, Youth Stewardship Project exceeded their goal and assisted 32 youth in the area of community environmentalism.
4. Community Action Partnership, Housing Stabilization Project assisted 23 individuals to prevent homelessness by providing direct emergency housing assistance, case management, and supportive services.
5. City of Madera Parks, Senior Nutrition Project served 333 seniors by providing various extracurricular activities and congregate meals.

<u>Capital/Public Improvement Projects:</u>

6. City of Madera Parks, Improvements to the Frank Bergon Senior Center were completed and will benefit approximately 4,180 seniors in the community.
8. City of Madera Engineering Department, Parking Lot Rehabilitation at local community centers is underway. Upon completion, an anticipated 6,600 Madera residents will benefit from such improvements.
9. City of Madera Engineering Department, Clinton Street Water and Sewer Project has made great progress, and it is estimated that about 3,034

local residents will benefit from this improvement.

10. City of Madera Public Works Department, Sidewalks and ADA Ramp Improvements Project completed this project. Over 5,000 square linear feet of concrete was poured this PY.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Access to Affordable Housing	Affordable Housing	CDBG: $ / RLF: $	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	200	0	0.00%			
Access to Affordable Housing	Affordable Housing	CDBG: $ / RLF: $	Other	Other	20	0	0.00%			
Administration	Administration	CDBG: $	Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	20000	0	0.00%			

Enhance Economic Well-Being	Non-Housing Community Development	CDBG: $	Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	10	0	0.00%			
Enhance Quality of Infrastructure	Non-Housing Community Development	CDBG: $	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	0		0	6180	
Enhance Quality of Infrastructure	Non-Housing Community Development	CDBG: $	Other	Other	1500	0	0.00%	0	0	
Improve Access to Services	Non-Homeless Special Needs Non-Housing Community Development	CDBG: $	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	861		1030	807	78.35%
Improve Access to Services	Non-Homeless Special Needs Non-Housing Community Development	CDBG: $	Other	Other	840	1892	225.24%			
Prevent and Reduce Homelessness	Homeless	CDBG: $	Homelessness Prevention	Persons Assisted	300	56	18.67%	34	54	158.82%

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction's use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

Each of the goals listed in the above charts are indicative of the programs the City assisted to address the specific objectives identified in the PY 2024/25 AAP. In terms of the City's use of funds towards the highest need area (housing and homelessness), the City continued diligent efforts in filling these local gaps and meeting the annual goals. A portion of the City's CDBG Administration allocation funded the Community Action Partnership of Madera County (CAPMC) local and regional homeless services coordination and participation in the Fresno Madera Continuum of Care (FMCoC). This project serves to plan the annual Point In Time homeless count.

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted). 91.520(a)

	CDBG
White	3,680
Black or African American	191
Asian	92
American Indian or American Native	30
Native Hawaiian or Other Pacific Islander	0
Total	**3,993**
Hispanic	3,210
Not Hispanic	783

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	public - federal	989,495	1,064,060
Other	public - federal	0	
Other	public - local	0	
Other	public - state	0	

Table 3 - Resources Made Available

Narrative

CDBG funds were expended toward public service activities and administrative costs. A project funded during previous PYs was completed, significantly increasing the amount expended during the PY. Additionally, a significant portion of the fund balance consisting of previous years allocations was expended during the PY 2024-2025.

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
City of Madera City Limits	100	100	

Table 4 – Identify the geographic distribution and location of investments

Narrative

All funds were expended within CDBG eligible census tracts. Staff verifies eligibility using the map application of the low-and moderate- income summary data (LMISD). In addition to the PY 2024/25 CDBG allocation, previous years' allocations are were expended as progress on open projects continued.

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

The majority of the subrecipients have secondary resources to maximize their CDBG funding award. Resources made available to carry out CDBG-funded subrecipient activities include sources from the Fresno/Madera Area Agency on Aging, Local Workforce Innovation and Opportunity Act, CalWORKs, Department of Rehabilitation, Local Transportation Funds and Development Impact Fees. In addition, some subrecipients receive donations and utilize in-kind volunteers.

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	34	0
Number of Non-Homeless households to be provided affordable housing units	0	0
Number of Special-Needs households to be provided affordable housing units	0	0
Total	**34**	**0**

Table 5 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	0	0
Number of households supported through The Production of New Units	0	0
Number of households supported through Rehab of Existing Units	1	0
Number of households supported through Acquisition of Existing Units	0	0
Total	**1**	**0**

Table 6 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

The goal of number of homeless assistance was met, but the City understands that there is still a need/importance of affordable housing. No applications were received for this specific project; so, the City will work on citizen participation to improve community outreach.

The City is now a HOME Participating Jurisdiction (PJ) and will use HOME funds to increase housing stock and/ or improving the existing housing stock int he community. This may be met through the implementation of an owner-occupied rehabilitation program and /or throught hte development of affordable housing.

Discuss how these outcomes will impact future annual action plans.

The City recognizes the ongoing need to support affordable housing and work toward preventing/reducing homelessness. The demand in affordable housing programs continues. The increase in home appraisals results in higher down payment costs, creating a burden for residents trying to purchase a home. The City will continue to seek partnerships with affordable housing developers to provide the affordable housing units needed.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Households Served	CDBG Actual	HOME Actual
Extremely Low-income	0	0
Low-income	0	0
Moderate-income	0	0
Total	**0**	**0**

Table 7 – Number of Households Served

Narrative Information

The City is aware of the need for increased affordable housing stock in the community. The need to assist families obtain or maintain affordable housing is critical for a community to thrive. As mentioned, the City is now a HOME PJ. The Consolidated Plan for the planning years 2025-2029 is focused on increasing affordable housing stock. In addition to CDBG and HOME funds, the City intends on utilizing Permanent Local Housing Allocation (PLHA) program funds and other federal, state, and local funds as they become available to invest in affordable housing for the community.

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

The City collaborates with the Madera Homeless Coalition. This coalition consists of representatives from the Department of Social Services, local faith-based organizations, Madera Food Bank, Madera Rescue Mission, the Madera County Sherriff's Department, and the Madera Police Department. The Community Action Partnership of Madera County leads the Coalition and represents the region on the Fresno Madera Continuum of Care (FMCoC). The FMCoC coordinates an active multi-disciplinary team. Efforts to meet specific objectives for reducing and ending homelessness are evaluated. The outcome of this evaluation determines the direction taken to reach out to support the homeless.

During the PY 2024/25 two subrecipients met and exceeded their goal toward preventing and reducing homelessness. The OLIVE Safe House projects assisted 31 victims of human sex trafficking. Case managed care including counseling, education/job assistance, drug rehabilitation, and financial literacy and training were provided. The second subrecipient was the Housing Stabilization project. A total of 23 individuals received either direct housing assistance, case management, or supportive services that prevented homelessness.

Addressing the emergency shelter and transitional housing needs of homeless persons

The City collaborates with Community Action Partnership of Madera County (CAPMC), an active member of the Fresno Madera Continuum of Care (FMCoC). The FMCoC is the organization responsible for the Fresno & Madera Regional 10-Year Plan to end Homelessness. The FMCoC meets HUD's requirements to provide a comprehensive coordinated homeless housing and services delivery system. The FMCoC assisted homeless persons in making the critical transition from homelessness to independent or supportive permanent housing, accessing education, health and mental health services, employment training, and life skills development. CAPMC also operates a Housing Stabilization program which helps individuals receive temporary emergency housing assistance.

Additionally, the City works in close partnership with the Madera Rescue Mission which provides vital services to individuals and families that find themselves without a home. The Mission provides meals, lodging, 9/12 months of in-patient Recovery Program, and additional services designed to prepare individuals to re-enter the community.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care

facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

Resources were provided by the Madera County Department of Social Services through CalFresh, CalWorks, Medi-Cal, General Relief and other programs. In addition, Madera residents have access to facilities in adjacent larger cities and counties that have community care facilities and supportive housing beds for people with health-related needs.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

The partnerships developed between the FMCoC members and other agencies allow service providers to coordinate efforts to assist those experiencing homelessness make the transition to permanent housing and remain permanently housed as quickly as possible.

Operated by the Madera Rescue Mission, MAP (Multi-Agency Access Program) is an integrated intake process that connects individuals facing homelessness and connects them with housing. In addition, MAP connects those homeless facing challenges with behavioral health, substance abuse, physical health and/or mental health to the appropriate social services.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

The Housing Authority of the City of Madera (HACM) receives Federal and State funding for the HACM's Section 8, Public Housing, Farm Worker Housing, and Pomona Ranch Migrant Housing Center. The HACM receives annual allocations of Federal and State housing funds. The annual allocations for both are insufficient to address the extent of households paying more than half of their income for rent or living in substandard housing and for providing additional public housing. A portion of the HACM's budget is allocated to maintenance thereby addressing health and safety needs of their public housing units.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

All Public Housing families are invited to participate in becoming a Resident Advisory Board (RAB) member. The members take on an important role in the policy, procedures, and program implementations. RAB members make recommendations regarding the development of the Agency Plan or any significant amendments or modifications to the Agency Annual or Five-Year Plans. All Public Housing participants are invited and encouraged to participate in the Family Self Sufficiency (FSS) program. This program encourages families to become homeowners.

Families in the FSS and Resident Opportunities and Self-Sufficiency programs are provided information on training and employment opportunities and other community resources. At the time that a family moves into a Public Housing unit, a survey is given to them to see what kinds of supportive services would benefit them.

Actions taken to provide assistance to troubled PHAs

Not Applicable. HACM is not designated as a "troubled" agency.

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

The City of Madera meets the California Department of Housing and Community Development objectives and strategies as follows:
Access to Opportunity/ Outreach and Engagement:
Engaged in campaign or other approach to combat NIMBYism. The Housing Element and Zoning Ordinance support a variety of housing supply.

Ensure language access (e.g., translations and multi-lingual staff) in dominant languages in materials and at meetings):
Bilingual (English and Spanish) public meeting and hearing announcements are published and posted. Availability of translation is verbally announced during the public hearings. Posted. Bilingual staff is available during each public meeting.

Support strategies to facilitate leadership development (improving capacity to engage in local decision-making):
The Citizens' Police Academy facilitates leadership development. Non-profits are awarded funds for youth and parent engagement activities. The Citizens' Leadership Academy also facilitates citizens learning and understanding of local government operations through a cohort of Department heads.

Recruit residents from neighborhoods to serve or participate in boards, committees and other local government bodies:
The City Council is elected by district and the Mayor is elected at-large. The City Council approves the appointment of members from each district as recommended by the Mayor to boards, committees, and other local government bodies.

Meetings:
Meetings are held in the evenings in locations accessible to persons with disabilities and interpretation/translation services provided.

Actively seek a variety of funding opportunities:
Staff actively seeks funding sources to rehabilitate homes, develop parks, expand transit, and provide pedestrian and bicycle transportation.

Seek funding to prioritize basic infrastructure improvements while mitigating displacement and increased costs to vulnerable populations (e.g., seniors, persons with disabilities and farmworkers):
Staff actively seeks funds to improve infrastructure in disadvantaged areas of the City. No displacement

or increased costs are associated with these improvements.

Target acquisition and rehabilitation of vacant and blighted properties:
Staff actively seeks funds for infill development.

Affirmatively market or take other actions to promote use of housing choice vouchers in high opportunity areas:
The HACM promotes the use of housing choice vouchers citywide.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

In PY 2024/2025, the City funded programs and activities to address underserved needs among all the funded projects. Notable challenges reported by subrecipients include:
• OLIVE Charitable Organization partnered with local law enforcement and other agencies to identify, rescue and rehabilitate victims of sex trafficking. They assisted a total of 31 clients in the program year. While this exceeded their goal of assisting 24, the rapid rise in victims of sex trafficking results in referrals to outside agencies to avoid compromising the quality of care provided.
• Project Run helped provide 442 student athletes with running shoes, shorts, shirts, sports bras and socks. However, was unable to meet the 500-person goal due to increased costs.
• City Parks, Senior Nutrition project experienced an increased population of unsheltered individuals congregating outside of the senior centers. The challenges of cleaning and sanitizing surrounding areas became problematic. Staff reported a concern of the impact to attendance.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

The City and subrecipients provide lead-based paint testing as required by funding sources for residential rehabilitation and acquisition.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

The City provided assistance to at-risk youth and their families. Mentorship, social activities, leadership strategies and multiple resources were provided to these individuals and families to help them achieve more stable and healthy lives.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

The City's CDBG-funded programs are administered by the City's Finance Department - Grants Division. This Division works collaboratively with other City Departments such as Planning, Community Development, Engineering, Finance, Building, Public Works, and Parks. With the planning of the 2025-2029 Consolidated Plan City staff was able to meet many new stakeholders. The City understands the importance of networking within the community and remains committed to resume such practice during PY 2025/26.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

The City will continue to meet with HACM staff during PY 2025/26 to address the local needs of public housing residents and bridge the social service gap. The HACM was very involved in stakeholder meetings during the preparation of the Consolidated Plan, their feedback was documented and helped identify local needs.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

The City has continued to comply with antidiscrimination requirements, including all applicable Federal regulations as demonstrated in the City's application for Community Development Block Grant, HOME, and other Federal funds, implement policies and programs identified in its Housing Element and implement Zoning Ordinance amendments necessary to further fair housing and implement the recommended actions in the City of Madera ADA Self-Evaluation and Transition Plan to modify its policies, practices, and procedures to avoid discrimination against people with disabilities.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

The City of Madera staff is available to offer assistance and answer questions from subrecipients. At minimum, City staff contacts each subrecipient on a quarterly basis upon the submission of quarterly reports, invoices, and any related matters. Staff works with departments issuing CDBG-funded Request For Proposal's (RFP) to ensure federal compliance with additional rules and regulations.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

Pursuant to HUD public noticing requirements, the CAPER was made available for a 15-day public review and comment period. This public comment period began on August 30, 2025. The notice of the public comment period was published in the Madera Tribune. The draft CAPER is available on the City's website at www.madera.gov. Copies are also available at Madera City Hall in the Grants Division's office. The notice was also provided to the HACM and the Madera County Library. The public was invited to submit comments directly to staff during the comment period.

The 15-day public review and comment period will close on September 15, 2025. A public hearing is scheduled for Wednesday, September 17, 2025. No public comments were received during the comment period or public hearing.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

Community outreach efforts with citizens were meaningful and informed when developing the Action Plan. Community input was prioritized in the development of the AAP. There were no changes in program objectives.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction’s program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

Community outreach efforts with citizens were meaningful and informed when developing the Action Plan. Community input was prioritized in the development of the AAP. There were no changes in program objectives.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

CR-58 – Section 3

Identify the number of individuals assisted and the types of assistance provided

Total Labor Hours	CDBG	HOME	ESG	HOPWA	HTF
Total Number of Activities	1	0	0	0	0
Total Labor Hours	240				
Total Section 3 Worker Hours	0				
Total Targeted Section 3 Worker Hours	0				

Table 8 – Total Labor Hours

Qualitative Efforts - Number of Activities by Program	CDBG	HOME	ESG	HOPWA	HTF
Outreach efforts to generate job applicants who are Public Housing Targeted Workers					
Outreach efforts to generate job applicants who are Other Funding Targeted Workers.					
Direct, on-the job training (including apprenticeships).					
Indirect training such as arranging for, contracting for, or paying tuition for, off-site training.					
Technical assistance to help Section 3 workers compete for jobs (e.g., resume assistance, coaching).					
Outreach efforts to identify and secure bids from Section 3 business concerns.					
Technical assistance to help Section 3 business concerns understand and bid on contracts.					
Division of contracts into smaller jobs to facilitate participation by Section 3 business concerns.					
Provided or connected residents with assistance in seeking employment including: drafting resumes,preparing for interviews, finding job opportunities, connecting residents to job placement services.					
Held one or more job fairs.					
Provided or connected residents with supportive services that can provide direct services or referrals.					
Provided or connected residents with supportive services that provide one or more of the following: work readiness health screenings, interview clothing, uniforms, test fees, transportation.					
Assisted residents with finding child care.					
Assisted residents to apply for, or attend community college or a four year educational institution.					
Assisted residents to apply for, or attend vocational/technical training.					
Assisted residents to obtain financial literacy training and/or coaching.					
Bonding assistance, guaranties, or other efforts to support viable bids from Section 3 business concerns.					
Provided or connected residents with training on computer use or online technologies.					
Promoting the use of a business registry designed to create opportunities for disadvantaged and small businesses.					
Outreach, engagement, or referrals with the state one-stop system, as designed in Section 121(e)(2) of the Workforce Innovation and Opportunity Act.					

Other.					

Table 9 – Qualitative Efforts - Number of Activities by Program

Narrative

The City completed renovations at the Frank Bergon Senior Center. The faciltiy upgrades included kitchen repairs and perimeter fencing. There were 240 labor hours reported and no Secton 3 hours.

Attachment B

PART I: SUMMARY OF CDBG RESOURCES	
01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	1,414,377.70
02 ENTITLEMENT GRANT	989,495.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	7,000.00
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	1,705.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	2,412,577.70
PART II: SUMMARY OF CDBG EXPENDITURES	
09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	927,696.98
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	927,696.98
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	166,363.16
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	1,094,060.14
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	1,318,517.56
PART III: LOWMOD BENEFIT THIS REPORTING PERIOD	
17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	927,696.98
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	927,696.98
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%
LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS	
23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: 2023 PY: 2024 PY: 2025
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	927,696.98
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	927,696.98
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	100.00%
PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS	
27 DISBURSED IN IDIS FOR PUBLIC SERVICES	150,340.37
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	3,224.12
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	15,145.74
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	138,418.75
32 ENTITLEMENT GRANT	989,495.00
33 PRIOR YEAR PROGRAM INCOME	130,823.18
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	1,120,318.18
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	12.36%
PART V: PLANNING AND ADMINISTRATION (PA) CAP	
37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	166,363.16
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	7,731.25
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	34,623.95
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	139,470.46
42 ENTITLEMENT GRANT	989,495.00
43 CURRENT YEAR PROGRAM INCOME	7,000.00
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	996,495.00
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	14.00%

LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

No data returned for this view. This might be because the applied filter excludes all data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

No data returned for this view. This might be because the applied filter excludes all data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2023	11	336	6999474	City Parks Frank Bergon Senior Center	03A	LMC	$27,704.08
2023	11	336	7015479	City Parks Frank Bergon Senior Center	03A	LMC	$46,653.58
2023	11	336	7015490	City Parks Frank Bergon Senior Center	03A	LMC	$376.02
2023	11	336	7021281	City Parks Frank Bergon Senior Center	03A	LMC	$85,088.04
					03A	Matrix Code	$159,821.72
2024	27	346	7016497	Engineering- City Community & Park Facilities Parking Lot Surface Rehabilitation Project	03G	LMC	$17,759.70
2024	27	346	7020110	Engineering- City Community & Park Facilities Parking Lot Surface Rehabilitation Project	03G	LMC	$10,375.94
					03G	Matrix Code	$28,135.64
2021	13	311	6999453	City Public Works Sidewalks Project	03L	LMC	$30,536.13
2021	13	311	6999454	City Public Works Sidewalks Project	03L	LMC	$41,143.47
2021	13	311	7014941	City Public Works Sidewalks Project	03L	LMC	$77,056.48
2021	13	311	7021230	City Public Works Sidewalks Project	03L	LMC	$63,022.97
					03L	Matrix Code	$211,759.05
2022	12	322	6968300	City Engineering - ADA Front Desk	03Z	LMC	$19,190.57
2023	12	337	7015210	City Engineering, Clinton Street Sewer & Water Improvements	03Z	LMC	$29,199.35
2023	12	337	7020100	City Engineering, Clinton Street Sewer & Water Improvements	03Z	LMC	$73,725.58
2023	12	337	7021235	City Engineering, Clinton Street Sewer & Water Improvements	03Z	LMC	$255,524.70
					03Z	Matrix Code	$377,640.20
2023	9	334	6967785	City Parks Seniors Nutrition & Recreation Project	05A	LMC	$1,387.83
2024	26	344	7009472	City Parks Department- Seniors Nutrition & Recreational Programs	05A	LMC	$23,892.46
2024	26	344	7015324	City Parks Department- Seniors Nutrition & Recreational Programs	05A	LMC	$19,290.60
2024	26	344	7051593	City Parks Department- Seniors Nutrition & Recreational Programs	05A	LMC	$18,592.82
					05A	Matrix Code	$63,163.71
2023	3	328	6967666	Madera Coalition for Community Justice- Youth Environmental Stewardship Project	05D	LMC	$13,752.66
2024	22	340	7009471	Madera Coalition For Community Justice- Youth Enviromental Stewardship	05D	LMC	$5,000.00
2024	24	342	7016896	Project Run Madera	05D	LMC	$10,000.00
					05D	Matrix Code	$28,752.66
2024	23	341	7009475	O.L.I.V.E Charitable Organization- The Bennet House	05G	LMC	$5,302.01
2024	23	341	7016896	O.L.I.V.E Charitable Organization- The Bennet House	05G	LMC	$1,561.37
2024	23	341	7024543	O.L.I.V.E Charitable Organization- The Bennet House	05G	LMC	$2,711.93
2024	23	341	7051443	O.L.I.V.E Charitable Organization- The Bennet House	05G	LMC	$1,589.69
					05G	Matrix Code	$11,165.00
2024	28	345	7009473	Community Action Partnership- Housing Stabilization	05Q	LMC	$44,642.45
2024	28	345	7016896	Community Action Partnership- Housing Stabilization	05Q	LMC	$2,616.55
					05Q	Matrix Code	$47,259.00
Total							$927,696.98

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	**Activity to prevent, prepare for, and respond to Coronavirus**	Activity Name	**Grant Number**	**Fund Type**	Matrix Code	National Objective	**Drawn Amount**
2023	9	334	6967785	No	City Parks Seniors Nutrition & Recreation Project	B23MC060053	EN	05A	LMC	$1,387.83
2024	26	344	7009472	No	City Parks Department- Seniors Nutrition & Recreational Programs	B24MC060053	EN	05A	LMC	$23,892.46
2024	26	344	7015324	No	City Parks Department- Seniors Nutrition & Recreational Programs	B24MC060053	EN	05A	LMC	$19,290.60
2024	26	344	7051593	No	City Parks Department- Seniors Nutrition & Recreational Programs	B24MC060053	EN	05A	LMC	$18,592.82
								05A	Matrix Code	$63,163.71

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity to prevent, prepare for, and respond to Coronavirus	Activity Name	Grant Number	Fund Type	Matrix Code	National Objective	Drawn Amount
2023	3	328	6967666	No	Madera Coalition for Community Justice- Youth Environmental Stewardship Project	B23MC060053	EN	05D	LMC	$13,752.66
2024	22	340	7009471	No	Madera Coalition For Community Justice- Youth Enviromental Stewardship	B24MC060053	EN	05D	LMC	$5,000.00
2024	24	342	7016896	No	Project Run Madera	B24MC060053	EN	05D	LMC	$10,000.00
								05D	Matrix Code	$28,752.66
2024	23	341	7009475	No	O.L.I.V.E Charitable Organization- The Bennet House	B24MC060053	EN	05G	LMC	$5,302.01
2024	23	341	7016896	No	O.L.I.V.E Charitable Organization- The Bennet House	B24MC060053	EN	05G	LMC	$1,561.37
2024	23	341	7024543	No	O.L.I.V.E Charitable Organization- The Bennet House	B24MC060053	EN	05G	LMC	$2,711.93
2024	23	341	7051443	No	O.L.I.V.E Charitable Organization- The Bennet House	B24MC060053	EN	05G	LMC	$1,589.69
								05G	Matrix Code	$11,165.00
2024	28	345	7009473	No	Community Action Partnership- Housing Stabilization	B24MC060053	EN	05Q	LMC	$44,642.45
2024	28	345	7016896	No	Community Action Partnership- Housing Stabilization	B24MC060053	EN	05Q	LMC	$2,616.55
								05Q	Matrix Code	$47,259.00
				No	Activity to prevent, prepare for, and respond to Coronavirus					$150,340.37
Total										$150,340.37

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2024	21	339	7009464	CAPMC- Administration Fresno Madera Continuum of Care	21A		$3,791.64
2024	21	339	7016896	CAPMC- Administration Fresno Madera Continuum of Care	21A		$16,208.36
					21A	Matrix Code	$20,000.00
2024	11	338	7009727	City of Madera, Grants Admin 24-25	21H		$92,466.81
2024	11	338	7020452	City of Madera, Grants Admin 24-25	21H		$17,208.15
2024	11	338	7052477	City of Madera, Grants Admin 24-25	21H		$32,907.35
2024	11	338	7052485	City of Madera, Grants Admin 24-25	21H		$3,780.85
					21H	Matrix Code	$146,363.16
Total							$166,363.16

Attachment C

PART I: SUMMARY OF CDBG-CV RESOURCES	
01 CDBG-CV GRANT	938,981.00
02 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
03 FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
04 TOTAL CDBG-CV FUNDS AWARDED	938,981.00
PART II: SUMMARY OF CDBG-CV EXPENDITURES	
05 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	614,415.00
06 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	50,000.00
07 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
08 TOTAL EXPENDITURES (SUM, LINES 05 - 07)	664,415.00
09 UNEXPENDED BALANCE (LINE 04 - LINE8)	274,566.00
PART III: LOWMOD BENEFIT FOR THE CDBG-CV GRANT	
10 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
11 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
12 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	614,415.00
13 TOTAL LOW/MOD CREDIT (SUM, LINES 10 - 12)	614,415.00
14 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 05)	614,415.00
15 PERCENT LOW/MOD CREDIT (LINE 13/LINE 14)	100.00%
PART IV: PUBLIC SERVICE (PS) CALCULATIONS	
16 DISBURSED IN IDIS FOR PUBLIC SERVICES	421,415.00
17 CDBG-CV GRANT	938,981.00
18 PERCENT OF FUNDS DISBURSED FOR PS ACTIVITIES (LINE 16/LINE 17)	44.88%
PART V: PLANNING AND ADMINISTRATION (PA) CAP	
19 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	50,000.00
20 CDBG-CV GRANT	938,981.00
21 PERCENT OF FUNDS DISBURSED FOR PA ACTIVITIES (LINE 19/LINE 20)	5.32%

LINE 10 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 10

No data returned for this view. This might be because the applied filter excludes all data.

LINE 11 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 11

No data returned for this view. This might be because the applied filter excludes all data.

LINE 12 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 12

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	16	281	6477353	Eviction & Utility Shutoff Prevention	05Q	LMC	$49,883.72
			6496138	Eviction & Utility Shutoff Prevention	05Q	LMC	$38,536.37
			6650280	Eviction & Utility Shutoff Prevention	05Q	LMC	$108,812.04
			6908655	Eviction & Utility Shutoff Prevention	05Q	LMC	$96,917.91
	17	284	6496138	Micro Enterprise Grant Program	18C	LMC	$75,000.00
			6528743	Micro Enterprise Grant Program	18C	LMC	$20,000.00
			6650237	Micro Enterprise Grant Program	18C	LMC	$10,000.00
			6931669	Micro Enterprise Grant Program	18C	LMC	$41,000.00
	18	282	6496138	Eviction Prevention	05Q	LMC	$52,274.76
			6650290	Eviction Prevention	05Q	LMC	$8,064.71
			6908056	Eviction Prevention	05Q	LMC	$32,489.91
			6908480	Eviction Prevention	05Q	LMC	$5,235.33
			6908481	Eviction Prevention	05Q	LMC	$9,908.15
			6908483	Eviction Prevention	05Q	LMC	$553.22
			6908484	Eviction Prevention	05Q	LMC	$1,639.01
			6908485	Eviction Prevention	05Q	LMC	$3,907.96
			6908486	Eviction Prevention	05Q	LMC	$6,591.06
			6908487	Eviction Prevention	05Q	LMC	$5,753.52
			6908488	Eviction Prevention	05Q	LMC	$564.55
			7016896	Eviction Prevention	05Q	LMC	$282.78
	19	283	6496138	Micro Enterprise Grant	18C	LMC	$29,090.55
			6528743	Micro Enterprise Grant	18C	LMC	$5,000.00
			6650260	Micro Enterprise Grant	18C	LMC	$5,000.00
			6932156	Micro Enterprise Grant	18C	LMC	$5,000.00
			7025765	Micro Enterprise Grant	18C	LMC	$2,909.45
Total							**$614,415.00**

LINE 16 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 16

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	16	281	6477353	Eviction & Utility Shutoff Prevention	05Q	LMC	$49,883.72
			6496138	Eviction & Utility Shutoff Prevention	05Q	LMC	$38,536.37
			6650280	Eviction & Utility Shutoff Prevention	05Q	LMC	$108,812.04
			6908655	Eviction & Utility Shutoff Prevention	05Q	LMC	$96,917.91
	18	282	6496138	Eviction Prevention	05Q	LMC	$52,274.76
			6650290	Eviction Prevention	05Q	LMC	$8,064.71

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	18	282	6908056	Eviction Prevention	05Q	LMC	$32,489.91
			6908480	Eviction Prevention	05Q	LMC	$5,235.33
			6908481	Eviction Prevention	05Q	LMC	$9,908.15
			6908483	Eviction Prevention	05Q	LMC	$553.22
			6908484	Eviction Prevention	05Q	LMC	$1,639.01
			6908485	Eviction Prevention	05Q	LMC	$3,907.96
			6908486	Eviction Prevention	05Q	LMC	$6,591.06
			6908487	Eviction Prevention	05Q	LMC	$5,753.52
			6908488	Eviction Prevention	05Q	LMC	$564.55
			7016896	Eviction Prevention	05Q	LMC	$282.78
Total							**$421,415.00**

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	15	285	6619760	Administration	21A		$50,000.00
Total							**$50,000.00**